

# 2013 ANNUAL REPORT

## Town of Craftsbury

Jan 1, 2013—Dec. 31, 2013

## Craftsbury School District

July 1, 2012—June 30, 2013



Ice Storm Dec. 2013



Please bring this report with you to Town Meeting  
Tuesday March 4th, 2014 at 9:00 AM

## Dedication



Jim Moffatt

Jim Moffatt was born at home in Craftsbury in the house that he lives in today. Growing up he helped his Dad on their dairy farm. He also helped his Dad log and gather maple sap with their horses. In 1955 Jim became a third generation graduate of Craftsbury Academy. He is proud that his son Stephen also graduated from the Academy and has chosen to live in Craftsbury with his family so that in a few years his two grandsons, Aidan and Gibson, will become 5<sup>th</sup> generation graduates.

Jim said he feels lucky that his Dad, Bob, bought neighboring pieces of property when they went up for sale. In the early 60s Jim bought the farm and woodland from his Dad. In 1964 he married Joan Dyer and they moved into the old farmhouse. At one time Jim tapped up to 6,000 maple trees with buckets and boiled on two evaporators (one in the woods and a second one in the old barn next to the house). He worked with horses until 1981. Currently Jim only taps enough trees to make enough maple syrup for his family and friends. Today Jim enjoys working with his son Stephen and together they manage over 700 acres. They log, cut pulp, and sell Christmas trees. Jim is in charge of the Choose and Cut Christmas tree lot while Steve manages the wholesale part of the business. Jim has been an Orleans County Farm Bureau member for 30 years and his woodland has been certified in the National Tree Farm system for 25 years.

Since 1965 Jim has served non-stop in many elected positions for the Town of Craftsbury. He began by serving on the Interim School Board that was established during the planning stages for Hazen Union. He has served on the Municipal Forest Committee since 1966. Jim feels that promoting the long term ownership and management of the 200 acre Municipal Forest has been one of his biggest contributions to the Town. He served on the original Town Planning Committee in the early 1970s. At that time he also served on the Board of Selectmen for three terms and was a member of the Craftsbury Fire Department. He has served as Tree Warden since 1970, Inspector of Lumber and Wood since 1975, and on the Ancient Roads Committee since 2000. He also served as a Craftsbury Academy Trustee for a three year term.

Jim said it has been a pleasure to live in and serve the town of Craftsbury. He thinks it is the nicest and healthiest community and doesn't believe he could have found a better place to live, work and raise his family, "especially for an old stump jumper like me." He is very proud that he was chosen to orchestrate the cutting, skidding and trucking of the logs that were milled for the new gym floor.

Jim, we would like to thank you for your many years of service to the Town of Craftsbury. The good stewardship practices you have used on your own land and in the Craftsbury municipal forest will allow a great legacy to be passed on to future generations.

# Craftsbury Town Report

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## **Auditors' Report**

We, the Auditors for the Town of Craftsbury, have examined the accounts and records of the Town from January 1, 2013 to December 31, 2013, and the Town School District from July 1, 2012 to June 30, 2013.

We have found everything to be accurate and true.

Attest:

Cheryl Bailey      Carolyn Ryan      Ryan Darling

Contact us: e-mail address **[craftsbury.town.auditors@gmail.com](mailto:craftsbury.town.auditors@gmail.com)**

There will be a pancake breakfast  
at Sterling Dining Hall  
starting at 7:30 AM  
Free to residents  
Town Meeting Day

### **Lunch**

The 5th & 6th grade class  
will be preparing lunch.  
A variety of hot and cold dishes  
will be available.

U.S. Census Bureau  
2010 Demographic Profile Data  
Craftsbury, VT

Total Population 1206  
Female 612  
Male 594

By age  
0 - 19 = 244  
20-39 = 300  
40-59 = 329  
60-79 = 249  
80+ = 84

### **Craftsbury, Vermont**

**Chartered: August 23, 1781**

**Registered Voters: 795 (as of 1/2014)**

**Acreage: 25,984 acres**

**Altitude: 904 feet**

# TOWN OF CRAFTSBURY WARNING

## ANNUAL TOWN AND TOWN FIRE DISTRICT MEETING

THE VOTERS ARE HEREBY NOTIFIED AND WARNED TO MEET AT THE  
CRAFTSBURY ACADEMY GYMNASIUM ON TUESDAY THE FOURTH  
DAY OF MARCH A.D., 2014 AT 9:00 A.M. TO ACT ON THE FOLLOWING  
ARTICLES, TO WIT:

Article 1	To elect a Moderator for town, town school district and town fire district.												
Article 2	To hear and act upon the Auditors' report.												
Article 3	<p>To elect all other officers of the town and fire district:</p> <p>Select Board Member - 3 year term (incumbent is Jim Jones)</p> <p>Collector of Taxes - 1 year term (incumbent is Yvette Brown)</p> <p>Lister - 3 year term (Incumbent Barbara Paterson)</p> <p>Auditor - 3 year term (incumbent is Ryan Darling)</p> <p>Town Agent -1 year term (incumbent is David Rowell)</p> <p>Town Grand Juror - 1 year term (incumbent is Kathryn Hadden)</p> <p>Cemetery Commissioner - 5 year term (incumbent is Jim Jones)</p> <p>Trustee of Public Funds: 2 year term (formerly held by Rita Davis)</p> <p>Trustee of Public Funds - 3 year term (incumbent is Morris Rowell)</p> <p>WWII Memorial Fund Trustee -3 year term (incumbent is Bruce Urie)</p> <p>Supervisor Lamoille Solid Waste: 2 year term (incumbent Adrian Owens)</p>												
Article 4	To see if the Town will vote to use \$20,000.00 from the town's carryover this year for expenditures on the Atwood Bridge.												
Article 5	To see how much money the town will vote to build bridges and defray all other expenses of the town, and direct the Select Board to assess a tax sufficient to meet the same.												
Article 6	To see how much money the town will vote for operation of the Town Fire Department												
Article 7	To see if the Town will vote an appropriation of \$105,000.00 to purchase a new loader to be paid back in 5 yearly installments, plus interest.												
Article 8	Shall the town authorize the Select Board to spend \$27,000.00 of the so-called "Good Neighbor Fund" contingent upon the availability of said funds, to purchase solar panel installation for the benefit of the town.												
Article 9	<p>To see if the town will vote the sum of \$5,000.00 for local appropriations as follows:</p> <table style="margin-left: 100px;"> <tr> <td>Name of Organization:</td><td></td></tr> <tr> <td>Memorial Day</td><td style="text-align: right;">\$ 500.00</td></tr> <tr> <td>Recreation Committee</td><td style="text-align: right;">\$1,000.00</td></tr> <tr> <td>Village Improvement Society</td><td style="text-align: right;">\$1,500.00</td></tr> <tr> <td>Cemeteries</td><td style="text-align: right;"><u>\$2,000.00</u></td></tr> <tr> <td>TOTAL</td><td style="text-align: right;"><u>\$5,000.00</u></td></tr> </table>	Name of Organization:		Memorial Day	\$ 500.00	Recreation Committee	\$1,000.00	Village Improvement Society	\$1,500.00	Cemeteries	<u>\$2,000.00</u>	TOTAL	<u>\$5,000.00</u>
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<b>Article 10</b>	<b>To see if the town will vote the sum of \$21,495.00 for appropriations as follows:</b>																																																		
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<b>Article 11</b>	<b>To See if the town will appropriate a sum of \$10,000.00 for the Craftsbury Community Care Center.</b>																																																		
<b>Article 12</b>	<b>To see if the town will appropriate a sum of \$29,000.00 for the operation of the Craftsbury Public Library for the ensuing year.</b>																																																		
<b>Article 13</b>	<b>To See if the town will appropriate a sum of \$3,000.00 for the Craftsbury East Hill preschool</b>																																																		
<b>Article 14</b>	<b>To see if the town will vote to authorize the Select Board to draw temporary loan orders for the purpose of expenditures for their respective departments in anticipation of taxes.</b>																																																		
<b>Article 15</b>	<b>To see if the town will vote to have the taxes collected by the Town Treasurer.</b>																																																		

<b>Article 16</b>	<b>To see if the town will vote to collect taxes on real property in three Installments, with the due dates being July 15<sup>th</sup>, September 15<sup>th</sup>, and November 15<sup>th</sup> (32 V.S.A.4871) and to collect interest on late and delinquent payments of one percent (1%) per month for the first three (3)months starting after December 1<sup>st</sup>, and one and one-half percent(1 ½%) thereafter (32 V.S.A. 4873) with no discounts.</b>
<b>Article 17</b>	<b>Shall the voters of the Town of Craftsbury instruct the Select Board to enact the following resolution: Whereas the establishment of a Public Bank of Vermont will help towns reduce the local tax burden by offering low cost bonds for public works and a depository for their accounts with competitive interest. Whereas a Public Bank that makes loans and investments in Vermont's People and our economy will help create jobs, income, and economic security for all Vermonters. We call on the State Legislature to create a Public Bank of Vermont that enhances the work of the Vermont Economic Development Authority, the Vermont Assistance Corporation, the Vermont Housing Finance Agency, the Municipal Bond Bank, and Vermont chartered Community banks and credit unions by accepting deposits from the state and municipal governments and making loan programs available for students, homeowners, municipalities and enterprises to make Vermont economically stable, self reliant and successful.</b>
<b>Article 18</b>	<b>To transact any other business that may legally come before this meeting.</b>

**Dated at Craftsbury, Vermont, January 28 A.D., 2014  
Select Board**

**Bruce Urie  
James Jones  
Susan Houston**

**Craftsbury Town Clerk's Office received the foregoing Warning  
for record January 28 A.D., 2014, at 7 o'clock 30 minutes p.m.  
and duly recorded the same before posting.**

**Attest: Yvette Brown  
Town Clerk**

## Elected Craftsbury Town Officers

**Moderator:**

Jeannine Young (2014)

**Town Clerk:**

Yvette Brown (2016)

**Town Treasurer:**

Yvette Brown (2016)

**Select Board:**

Jim Jones (2014)

Susan Houston (2015)

Bruce Urie (2016)

**Collector of Taxes:**

Yvette Brown (2014)

**Listers:**

Barbara Paterson (2014)

Michelle Warren (2015)

Anthony Aiossa (2016)

**School Directors:**

John Smith (2014)

Julie Marckres (2014)

Steve Moffatt (2015)

Jennifer Marckres (2015)

Harry Miller (2016)

**Auditors:**

Ryan Darling (2014)

Carolyn Ryan (2015)

Cheryl Bailey (2016)

**Town Agent:**

David Rowell (2014)

**Town Grand Juror:**

Kathryn Hadden (2014)

**Trustee of Public Funds**

Morris Rowell (2014)

Yvette Brown (2015)

Rita Davis (2016)

**World War II Memorial Fund Trustees:**

Bruce Urie (2014)

A. Robert Twiss (2015)

Clyde Simmons (2016)

**Supervisor Lamoille Solid Waste**

Adrian Owens (2014)

**Craftsbury Public Library Trustee:**

Barbara Massucci (2016)

**Cemetery Commissioners**

Jim Jones (2014)

Bruce Urie (2015)

Mike Martin (2016)

Faye Waterhouse (2017)

Bob Davis (2018)

**Justices of the Peace**

Tony Jones

David Rowell

Timothy Fritz

A. Robert Twiss

Yvette Brown

## Appointed Craftsbury Town Officers

**Chair, Select Board:**

Bruce Urie

**Clerk, Select Board:**

Michelle Warren

**Town Service Officer:**

Yvette Brown

**Road Foreman:**

Steve Marckres

**Assistant Town Clerk:**

Betty Urie

**911 Coordinator:**

Walt Gutzmann

Cheryl Bailey

**Pound Keepers/Dog Wardens**

Christopher Masse

**Inspector of Lumber & Wood:**

James Moffatt

**Tree Warden:**

James Moffatt

**Assistant Tree Warden:**

Stuart LaPoint

**Health Officer:**

Annette Jones

**VT Emergency Management Rep.**

Walt Gutzmann

Stuart Lapoint

**Constable:**

Eric Britton

**Assistant Constable:**

Dan Locke

**Fence Viewers:**

Chris Masse

Edmund Williams

James Jones

**Chair, Green Up:**

Sheila Lapoint

**NVDA:**

S. David Stoner

Farley Brown

**Asbestos Rep . To Citizens Advisory**

Farley Brown

Ben Mastin

Annie Volmer

**Financial Advisory Group**

Cheryl Crytzer (chair)

Marvin Brown

Tom Twetten

**Board of Civil Authority:**

5 Justices of the Peace

3 Select Board

Town Clerk

## Appointed Craftsbury Town Officers Con't

### **Town Recreation Committee:**

Aliena Gerhard  
Peter Smythe  
Jennifer Lapoint  
Rick Thomas (Fishing Derby)  
Amanda Smythe  
Jodi Smith (chair)

### **War Memorial Committee:**

Everett Demeritt  
Bruce Martin  
Michael Morrison  
Clyde Simmons Jr.  
Harry Sweatt  
Warren Williams  
Bob Twiss

### **Town Planning Commission:**

David Rowell (2014)  
Tim Patterson (2014)  
Mark Dunbar (2014)  
Tony Jones (2015)  
Robert Alexander (2015)\*  
Gordon Waterhouse (2015)  
Sharon Moffatt (2016)  
Farley Brown (2016)  
Linda Wells (2016) (chair)

\*Note: Robert Alexander is the Flood Plain Ordinance Administrator

### **Energy Committee:**

Amelia Fritz (chair)  
Lisa Sammet  
Gina Campoli  
Kevin Gregoire  
Ira Powsner  
Mabel Houghton  
Ned Houston  
Adrian Owens  
Paul Ferrari

### **Conservation Commission**

Burt Strong (2014)  
Farley Brown (2014) (co-chair)  
Elinor Osborn (2014)  
Annie Volmer (2015)  
Jay Wright (2015)  
Steve Wright (2015)  
Joe Houston (2016) (co-chair)  
Diane Morgan (2016)  
Rhoda Sweatt (2016)

### **Town Website Committee:**

Jean Rabe (2014)  
Michelle Warren, Chair (2014)  
June Cook (2014)  
Carol Ceraldi (2016)  
Yvette Brown (2016)

### **Municipal Forest Committee**

Stuart Lapoint (2014)  
Robert Linck (2014)  
Rob Libby (Liason) (2014)  
Burt Strong (2014)  
Ann Ingerson (2015)  
Barbara Alexander (2015)  
Chris Sanville (2015)  
Logan Jones (2015)  
Paul Ferrari (2016)  
Keren Ferrari (2016)  
Ben Alexander (2016)  
James Moffatt (2016) (chair)  
James Jones (2016)

### **Ancient Road Committee**

Bob Alexander	Joe Young
Jim Moffatt	David Linck
Wayne Mutrux	Ross Morgan
Morris Rowell	Ed Williams
Henry Young	

## CRAFTSBURY SELECT BOARD REPORT – 2013

The Craftsbury Select Board met a total of 24 times this past year, mostly at the town hall, but we did go on a field trip or two this year.

We started our year off with our newly- hired Antiques and Uniques coordinator, Anne Marie Keppel, and began the planning process to pull off another successful event in 2013. Anne Marie and the committee “took the ball and ran” resulting in a well-orchestrated event that went off with only minor issues. It was a job well done and many thanks go to the committee and Anne Marie for a successful event. Look for some new changes coming in 2014 as the planning starts in January.

Another new addition to the Common was the community sign, built and erected by Harry Miller (although we did see his wife Jean and others working on the sign as well) across from the school. Now announcements can be displayed for all to see.

Our road crew has had a busy year this year. All of our sand was stockpiled and our gravel was crushed by early June. Some holdover ditch work from the FEMA event in 2012 was completed and funds were received. We received the \$100,000 payment called “2 for 1 money” from the State of Vermont, which enabled us to pave a section of the Wild Branch Road from the Wolcott town line almost to Denton’s Auto. Working with the Better Back Roads folks, we adopted a Class 4 roads’ policy which includes Class 4 road maintenance. Steve and the crew have been very helpful in replacing signs stolen from the roadsides, putting up new signs when requested, and keeping the roads maintained as some of the best in the area. Many travelers comment on the excellent conditions of the roads in the Town of Craftsbury.

We held a meeting with engineers from the State to discuss the replacement of the so called “Atwood Bridge” on the Creek Road. We have been trying to secure state funding for this bridge since the 1990’s. A bridge inspection by State engineers resulted in a recommendation to reduce the weight limit to 3 tons but this accelerated the planning for a replacement structure. After the meeting, the select board approved the proposed 85 foot replacement bridge which was one of three proposals considered. Construction should take place in 2016.

After many years of meetings and discussions, the board was finally able to settle the “Craftsbury vs Mission New England” issue. After a mediation session and many back and forth calls and emails, the Town of Craftsbury and the Church have agreed to an alternate trail through the Mission New England property in return for discontinuing a portion of the former road that passes through the church living area.

The select board, the fire department and Hardwick rescue met regarding the severe shortage of first responders in our town. A good discussion was had and later in the summer, six Craftsbury Fire Department members started a 72 hour first responder course. They have all passed the State test and are waiting to take the National test.



## Select Board Report

Continued

When they have passed the National test, we will be fortunate to have 7 members that can respond to medical calls in town. The town sincerely appreciates the time and energy that Steve Perkins has provided as the lone first responder for the last couple of years.

We met twice to hear of the plans of the East Hill pre-school and wish them well in their work with the Supervisory Union and Craftsbury Schools.

Two meetings covered discussions from Hosmer Pond property owners about the role of the Craftsbury Outdoor Center in regard to use of Hosmer Pond. A mediator is now working with both groups to find resolution of the issues. Vermont Fish and Wildlife met with us in October to discuss plans for the VFW to take over ownership of the fishing access on Big Hosmer. The Glass family has owned the access for years and the Town of Craftsbury and area residents owe them a huge "thank you" for allowing public access for so many years.

The select board is asking for a replacement of our Case loader this year. We are in the process of getting bids from four dealers and see a trade- in the \$100,000 range. We feel we are in the right place, budget- wise, and the loader is in the replacement period in our equipment replacement schedule. We would urge your support for this item.

Another article would allow the board to take \$20,000 from anticipated carry- over in our budget and use this to pay for some of the bills that are starting to come in for the Atwood Bridge. We feel that if we do this for a couple of years, we will be able to have the bridge paid for the year it is completed at the anticipated town share of \$60,000 to \$65,000.

Another request that is on the warning is a request to place solar panels on the town garage. The energy committee has done a great deal of research on this request and we would urge your support of the article. Informational meetings will be held prior to the town meeting and we urge you to attend and ask questions about this project.

As we file our annual mileage report to the state, I thought that it would be interesting for you to know that when you are cozy in bed and hear the plow pass your house you can think about the fact that our crew expertly maintains a little over 60 miles of road each storm or event that we have during the winter. Please take a moment and thank that road crew member that gets up in the middle of the night to make sure the road is ready for you to head for work in the morning. Our great office crew keeps the paperwork flowing and questions answered, so please thank them as well.

The taxpayers in the town are very fortunate to have the town employees that we have and I want to extend a thank you to all of them for their great service this past year. I also want to express thanks to Jim Jones and Susan Houston for their support on the board.

Bruce Urie, Chair

## Craftsbury Select Board Budget

<b>Road Dep't Expenses</b>	<b>Budget 2013</b>	<b>Actual 2013</b>	<b>Proposed 2014</b>
Salaries	\$ 124,350.00	\$ 115,832.88	\$ 121,310.00
Retirement	\$ 5,450.00	\$ 5,497.98	\$ 5,450.00
Social Security & Medicare	\$ 9,100.00	\$ 9,308.50	\$ 9,725.00
Worker's Comp Ins	\$ 6,081.00	\$ 6,081.00	\$ 7,300.00
Health Insurance	\$ 25,700.00	\$ 31,993.25	\$ 37,648.00
Uniforms	\$ 4,800.00	\$ 4,871.76	\$ 4,900.00
Salt	\$ 33,500.00	\$ 46,424.39	\$ 36,500.00
Chloride	\$ 32,000.00	\$ 26,217.60	\$ 32,000.00
Fuel	\$ 50,000.00	\$ 47,712.32	\$ 50,000.00
Repairs & Maintenance	\$ 60,000.00	\$ 65,865.40	\$ 60,000.00
Blacktop	\$ 60,000.00	\$ 60,972.58	\$ 60,000.00
Guardrails	\$ 3,000.00	\$ 0.00	\$ 3,000.00
Equipment Insurance	\$ 14,700.00	\$ 14,692.00	\$ 14,700.00
Town Garage Utilities	\$ 12,000.00	\$ 13,602.45	\$ 14,000.00
Bridges	\$ 8,000.00	\$ 2,564.50	\$ 8,000.00
Sand	\$ 22,500.00	\$ 19,070.00	\$ 23,000.00
Gravel	\$ 35,000.00	\$ 42,938.00	\$ 35,000.00
Contract Services & Equip Rental	\$ 11,000.00	\$ 4,755.00	\$ 11,000.00
Culverts	\$ 5,000.00	\$ 7,787.24	\$ 5,000.00
Road Fabric & Drainage	\$ 3,000.00	\$ 0.00	\$ 3,000.00
Mileage	\$ 500.00	\$ 484.64	\$ 500.00
Building Maintenance	\$ 5,000.00	\$ 5,745.68	\$ 5,000.00
911 Expense	\$ 200.00	\$ 377.00	\$ 600.00
Roadside Mowing	\$ 4,000.00	\$ 4,100.00	\$ 5,000.00
Signs & Posts	\$ 2,000.00	\$ 2,130.73	\$ 2,000.00
Class IV Roads	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>Total Road Dept Expenses</b>	<b>\$ 538,881.00</b>	<b>\$ 541,024.90</b>	<b>\$ 556,633.00</b>

## Craftsbury Select Board Budget

<b>Select Board Budget General Expenses</b>	<b>Budget 2013</b>	<b>Actual 2013</b>	<b>Proposed 2014</b>
Clerk & Treasurer	\$ 28,950.00	\$ 28,934.60	\$ 30,000.00
Clerk & Treasurer School	\$ 6,675.00	\$ 6,675.00	\$ 6,675.00
Retirement	\$ 1,980.00	\$ 1,846.54	\$ 1,850.00
Asst Clerk	\$ 11,000.00	\$ 7,918.90	\$ 11,000.00
Select Board Clerk	\$ 1,000.00	\$ 630.00	\$ 1,000.00
Auditors	\$ 4,200.00	\$ 2,291.00	\$ 4,200.00
Listers	\$ 5,000.00	\$ 4,069.00	\$ 5,000.00
Select Board	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Health Officer	\$ 0.00	\$ 0.00	\$ 0.00
Ballot Clerks	\$ 300.00	\$ 170.00	\$ 300.00
Health Insurance	\$ 13,500.00	\$ 14,099.46	\$ 12,801.00
Social Security	\$ 5,000.00	\$ 4,589.50	\$ 4,850.00
Parcel Map Update	\$ 500.00	\$ 550.00	\$ 600.00
Mileage	\$ 500.00	\$ 500.00	\$ 500.00
Office Supplies	\$ 12,500.00	\$ 7,551.41	\$ 12,500.00
Utilities (Hall & Office)	\$ 15,000.00	\$ 12,189.15	\$ 13,000.00
Workers Comp	\$ 230.00	\$ 230.00	\$ 260.00
Assessments	\$ 22,000.00	\$ 21,288.48	\$ 22,000.00
Interest (Line of Credit)	\$ 2,500.00	\$ 1,520.70	\$ 2,500.00
Office Misc.	\$ 1,200.00	\$ 776.39	\$ 1,200.00
New Equipment	\$ 1,500.00	\$ 6,029.41	\$ 4,000.00
Legal Services	\$ 5,000.00	\$ 3,558.33	\$ 2,500.00
Town Committees	\$ 1,000.00	\$ 306.57	\$ 1,000.00
Building Maintenance	\$ 1,000.00	\$ 1,542.05	\$ 1,000.00
<b>Total General Expenses</b>	<b>\$ 143,535.00</b>	<b>\$ 130,266.49</b>	<b>\$ 141,736.00</b>
<b>Total Select Board Budget</b>	<b>\$ 682,416.00</b>	<b>\$ 671,291.39</b>	<b>\$ 698,369.00</b>

## Craftsbury Select Board Budget

<b>Expenses Paid— Not in Budget</b>	<b>Actual 2013</b>
Appropriations	\$ 34,978.02
Delinquent Taxes to School	\$ 29,000.00
Yvette Brown (Tax Collector Fees)	\$ 10,104.93
Loan Repayments (see indebtedness)	\$ 192,459.15
Loan Interest	\$ 7,507.52
Library Voted	\$ 29,000.00
Dog Expenses	\$ 1,510.52
Milfoil Grant	\$ 2,400.00
Federal /FEMA Flood Repairs	\$ 2,692.00
Fire Department Expenses	\$ 31,307.96
Fire Department Grant	\$ 1,592.50
Fire Department Protective Gear	\$ 1,458.71
Storage Trailer	\$ 3,699.00
Antiques & Uniques	\$ 14,589.41
Reappraisal	\$ 7,410.00
Transfer to Antique & Unique account	\$ 1,643.99
VT 2 for 1 Blacktop Grant	\$ 100,000.00
Good Neighbor Fund Transferred to an account	\$ 2,465.00
Fire Dept. Tanker Truck	\$ 142,398.37
Road work 2013-2014	\$ 22,000.00
<b>Subtotal</b>	<b>\$ 638,217.08</b>
<b>Total Expenditures 2013</b>	<b>\$ 1,309,508.47</b>

<b>Income</b>	<b>Budget 2013</b>	<b>Proposed 2014</b>
Balance Carried Forward	\$ 29,388.00	\$ 82,944.66
State Aid (Highway)	\$ 135,000.00	\$ 135,000.00
Miscellaneous	\$ 11,500.00	\$ 12,500.00
Treasurer's Salary Reimbursement	\$ 6,675.00	\$ 6,675.00
Current Use	\$ 65,000.00	\$ 65,000.00
Town Tax	\$ 434,853.00	\$ 396,249.34
<b>Income Totals</b>	<b>\$ 682,416.00</b>	<b>\$ 698,369.00</b>

## STATEMENT OF RECEIPTS & DISPERSEMENTS

<b>Beginning Cash Balance January 1, 2013</b>	<b>\$ 29,388.93</b>
Federal Highway Grant	\$ 26,638.25
Bank Interest	\$ 83.40
General Taxes	\$ 516,289.00
Fire Department Taxes	\$ 38,450.00
Fire Dept Reimburse	\$ 7,542.61
Fire Dept. Grant & Misc Income	\$ 2,445.00
Fire Dept Sale of Tanker	\$ 6,501.00
Delinquent Taxes	\$ 134,181.32
Interest on Taxes	\$ 9,822.56
Tax Collector's Fee	\$ 10,104.93
State of Vermont - Highway	\$ 139,937.86
Reappraisal	\$ 7,410.00
Loans LOC & Fire Dept.	\$ 230,000.00
Dog Fees	\$ 2,586.00
Beverage License Fees	\$ 170.00
Copy/Vault Fees	\$ 1,705.29
Recording Fees	\$ 10,558.00
Weight Permit Fees	\$ 260.00
Treasurer's Salary Reimbursement (from school)	\$ 6,675.00
Milfoil Grants	\$ 7,490.00
Blacktop	\$ 100,000.00
Current Use Reimbursement	\$ 74,336.00
Reimbursements	\$ 2,069.68
Miscellaneous	\$ 1,909.90
Antiques & Uniques	\$ 15,968.03
Antiques & Uniques (transfer from Union Bank)	\$ 265.37
FEMA	\$ 7,200.00
Good Neighbor	\$ 2,465.00
<b>TOTAL RECEIPTS</b>	<b>\$ 1,363,064.20</b>
Total Funds Available	\$ 1,392,453.13
Less Select Board Expenses	\$ 1,309,508.47
<b>Balance</b>	<b>\$ 82,944.66</b>
Bond	\$ 50.00
<b>Cash &amp; Fund Balance as of Dec 31, 2013</b>	<b>\$ 82,994.66</b>

## TOWN SALARIES, ASSESSMENTS

Yvette Brown, Town Clerk & Treasurer	\$ 28,934.60
Yvette Brown, School Clerk & Treasurer	\$ 6,675.00
Yvette Brown, Delinquent Tax Collector	\$ 10,104.93
Cheryl Bailey, Clerk Aide	\$ 775.33
Elizabeth Urie, Assistant Clerk	\$ 7,143.57
Barbara Paterson, Lister	\$ 2,106.00
Anthony Aiossa, Lister	\$ 806.00
Michelle Warren, Lister	\$ 1,157.00
Ryan Darling, Auditor	\$ 0.00
Cheryl Bailey, Auditor	\$ 1,158.00
Carolyn Ryan, Auditor	\$ 1,133.00
Steven Marckres, Road Department	\$ 43,048.20
Carroll Sweeney, Road Department	\$ 38,255.22
Ethan Morrison, Road Department	\$ 34,529.46
Michelle Warren, Select Board Clerk	\$ 630.00
Susan Houston, Select Board	\$ 1,000.00
Bruce Urie, Select Board	\$ 1,000.00
James Jones, Select Board	\$ 1,000.00
<b>Total Salaries</b>	<b>\$ 179,456.31</b>
<b>ASSESSMENTS:</b>	
County Clerk, County Tax	\$ 18,361.48
VT League of Cities & Towns	\$ 1,981.00
VLCT Insurance	\$ 946.00
<b>Total Assessments:</b>	<b>\$ 21,288.48</b>

# TOWN OF CRAFTSBURY

*Balance Sheet As of December 31, 2013*

<b>ASSETS</b>	
Checking Account	\$ 82,944.66
Conservation Commission	\$ 683.00
Appraisal Account CD	\$ 17,071.33
Appraisal Account	\$ 55,767.89
Beach-Merchants	\$ 2,221.61
Curtain Account	\$ 8,125.21
Dustan-Preservation Account	\$ 317,867.83
Hatch-Webster-Logging Account	\$ 2,115.90
Logging CD	\$ 16,810.62
Solid Waste Management	\$ 3,026.80
Trustee of Public Funds	\$ 4,530.65
Fire Dept Pumper Acct	\$ 0.00
Antiques & Uniques	\$ 1,643.99
Community Bond	\$ 50.00
<b>Total of Accounts</b>	<b>\$ 512,859.49</b>
<b>Accounts Receivable</b>	
Delinquent Taxes Receivable	\$ 92,867.92
Milfoil Grant	\$ 1,250.00
Fire Department dry Hydrant Grant	\$ 2,500.00
<b>Total Accounts Receivable</b>	<b>\$ 96,617.92</b>
<b>TOTAL ASSETS</b>	<b>\$ 609,477.41</b>
<b>LIABILITIES</b>	
<b>Current Liabilities</b>	
Craftsbury School Delinquent Taxes	\$ 36,992.63
<b>Long Term Liabilities</b>	
Grader	\$ 123,181.71
Fire Truck	\$ 104,000.00
<b>Total Liabilities</b>	<b>\$ 264,174.34</b>
<b>Equity</b>	
Net Assets	<b>\$ 345,303.07</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$ 609,477.41</b>

<p style="text-align: center;">Town of Craftsbury</p> <p style="text-align: center;">Statement of Taxes Raised</p>
--

<b>Tax Money Voted:</b>	
Exempt Buildings (school portion)	\$ 3,429.25
General Fund	\$ 435,585.51
Appropriations	\$ 27,088.33
Fire Department	\$ 38,400.00
2012 Grader & 2009 Town Truck	\$ 71,778.61
Fire Truck	\$ 27,317.15
Public Library	\$ 29,000.00
Town School District	\$ 1,567,661.88
Craftsbury Community Care Center	\$ 10,000.00
<b>Tax Money Voted</b>	<b>\$ 2,210,260.73</b>
<b>Total Billed:</b>	<b>\$ 2,589,914.38</b>
Plus Tax on State Land	\$ 0.00
<b>Total Billed</b>	<b>\$ 2,589,914.38</b>
<b>Taxes Billed By Department:</b>	
General Fund	\$ 983,852.50
Fire Department	\$ 38,400.00
School District	\$ 1,567,661.88
<b>Total Taxes Assessed &amp; Billed</b>	<b>\$ 2,589,914.38</b>
<b>Collections By Departments:</b>	
General Fund	\$ 413,133.05
Education Reimbursement	\$ 433,826.11
Current Use Received	\$ 74,336.00
Fire Department	\$ 38,400.00
School District	\$ 1,530,669.25
Delinquent Taxes	\$ 108,885.97
<b>Total Collections By Department</b>	<b>\$ 2,599,250.38</b>

Current use received was a gain of \$9,336.00, budgeted \$65,000.00



## STATEMENT OF TOWN INDEBTEDNESS

Notes Payable	Maturity Date	Balance Jan 1st ,2013	Borrowed	Interest Rate	Interest Paid 2013	Principal Paid 2013	Balance Dec 31,2013
2012 Grader	2016	\$162,102.47		2.7%	\$4,376.77	\$38,920.76	\$123,181.71
2009 Dump Truck	2013	\$ 27,538.39		3%	\$ 879.05	\$ 27,538.39	\$ 0.00
Line of Credit	2013		\$100,000.00	2.5%	\$ 1,520.70	\$100,000.00	\$ 0.00
FD Tanker	2017		\$130,000.00	2.5%	\$ 2,251.70	\$ 26,000.00	\$104,000.00
<b>Totals</b>		<b>\$189,640.86</b>	<b>\$230,000.00</b>		<b>\$ 9,028.22</b>	<b>\$192,459.15</b>	<b>\$227,181.71</b>

## STATEMENT OF DELINQUENT TAXES

Tax Year	Balance 01/01/2013	Abated	To Collector	Collected 2013	Balance 12/31/2013
2006	\$ 7,782.89			\$ 5,030.70	\$ 2,752.19
2007	\$ 3,472.16			\$ 0.00	\$ 3,472.16
2010	\$ 14,876.10			\$ 12,486.48	\$ 2,389.62
2011	\$ 17,914.00			\$ 15,231.39	\$ 2,682.61
2012	\$ 74,118.12			\$ 62,713.64	\$ 11,404.48
2013	\$ 0.00		\$ 108,885.97	\$ 38,719.11	\$ 70,166.86
	\$ 118,163.27		\$ 108,885.97	\$ 134,181.32	\$ 92,867.92

## CRAFTSBURY TOWN ASSETS

	Acquired	Replacement Date	Original Cost
2012 Grader	2012		\$ 200,000.00
2009 International Dump Truck	2009	2019	\$ 132,000.00
2007 International Truck 10 Wheeler	2006	2016	\$ 130,000.00
2003 International Truck	2003	2013	\$ 86,000.00
2002 Case Loader	2002	2012	\$ 89,000.00
1995 Chevy GMC 2500	2008	-	\$ 2,000.00
Heavy Trailer	2007	-	\$ 4,000.00
Light (Homemade) Trailer	-	-	\$ 300.00
Culvert Thawer	2013		\$ 7,300.00

## ADDITIONAL TOWN ACCOUNTS

### REAPPRAISAL INVESTMENT

Balance 1/1/2013	\$ 48,338.60
Income	\$ 7,410.00
Plus: Interest	\$ 19.29
<b>Balance 12/31/2013</b>	<b>\$ 55,767.89</b>

### REAPPRAISAL CD ACCOUNT

Balance 1/1/2013	\$ 17,045.74
Plus: Interest	\$ 25.59
<b>Balance 12/31/2013</b>	<b>\$ 17,071.33</b>

### SOLID WASTE MANAGEMENT

Balance 1/1/2013	\$ 3,025.18
Plus: Interest	\$ 1.62
<b>Balance 12/31/2013</b>	<b>\$ 3,026.80</b>

### TOWN LOGGING ACCOUNT

Balance 1/1/2013	\$ 2,115.04
Deposit	\$ 0.00
Plus: Interest	\$ .86
Less: Withdrawals	\$ 0.00
<b>Balance 12/31/2013</b>	<b>\$ 2,115.90</b>

### TOWN LOGGING CD ACCOUNT

Balance 1/1/2013	\$ 16,785.43
Plus: Interest	\$ 25.19
<b>Balance 12/31/2013</b>	<b>\$ 16,810.62</b>

### AUGUSTA DUSTAN PRESERVATION FUND

Money Market Balance 01/01/2013	\$ 284,406.86
CD matured & Deposited	\$ 0.00
Loans Borrowed /Withdrawn	- \$ 230,000.00
Payments on Loans	\$ 192,459.15
Interest paid on loans / Interest & dividends	\$ 12,041.02
Reinvested	- \$ <u>588.17</u>
<b>Money Market Balance 12/31/2013</b>	<b>\$ 258,318.86</b>
CDs	\$ 0.00
Bonds	\$ 39,240.64
Mutual Funds	\$ <u>20,308.33</u>
<b>Total Portfolio</b>	<b>\$ 317,867.83</b>

## Town Accounts Continued

### STAGE CURTAIN ACCOUNT

Balance 1/1/2013	\$ 8,113.03
Plus: Interest	\$ 12.18
<b>Balance 12/31/2013</b>	<b>\$ 8,125.21</b>

### CRAFTSBURY WORLD WAR II MEMORIAL FUND

Beginning Balance 01/01/2013	\$ 19,319.12
Income Earned	\$ 860.96
Withdrawn	\$ - 60.00
Decrease in value	\$ - 424.89
<b>Ending Balance 12/31/2013</b>	<b>\$ 19,695.19</b>

### BEACH ACCOUNT

Balance 1/1/2013	\$ 2,220.73
Plus: Interest	\$ .88
<b>Balance 12/31/2013</b>	<b>\$ 2,221.61</b>

### ANTIQUES AND UNIQUES

Beginning Balance 1/1/2013	\$ 265.37
Income	\$ 15,968.03
Interest	\$ 0.00
Expenses	\$ - 9,929.41
Total given to local organizations	\$ - 4,660.00
<b>Ending Balance 12/31/2013</b>	<b>\$ 1,643.99</b>

### REPORT OF TRUSTEES OF PUBLIC FUNDS

Cemetery Trust Funds (Principal as of 1/1/13)	\$ 840.00
Interest earned prior to 1/1/13	\$ 3,678.41
Interest Earned in 2013	\$ 12.24
<b>Ending Balance 12/31/2013</b>	<b>\$ 4,530.65</b>

12/20/2013  
09:47 am

Craftsbury 2013 Billed Grand List  
Tax Book Report  
\*\*\* GRAND TOTALS \*\*\*

Page 1 of 1  
Yvette Brown

	MUNICIPAL	HOMESTEAD	NON-RESI
-----			
TAXABLE PARCELS	736		
ACRES	23,689.09		
LAND	51,350,100		
BUILDING	79,082,600		
REAL	130,432,700	70,339,900	60,092,800
Add			
(+) NON-APPROVED CONTRACTS		0	42,800
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	0		0
Subtract			
(-) VETERAN	200,000	160,000	40,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	15,892,842	4,974,483	10,918,359
(-) CONTRACTS	42,800	0	42,800
(-) SPECIAL EXEMP.		0	0
-----			
GRAND LIST	1,142,970.58	652,054.17	491,344.41
HOMESTEAD	119,283,200		
HOUSESITE	91,084,600		
LEASE	0.00		
NON-TAX COUNT	41		
NON-TAX VAL.	6,564,600		
LATE HOMESTEAD PENALTY:			3,838.84
-----			
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
-----			
NON-RESIDENTIAL ED.	1.4952	490,916.41	734,018.28
HOMESTEAD ED.	1.8547	652,054.17	1,209,364.86
LOCAL AGREEMENT	0.0030	1,142,970.58	3,429.25
NEW FIRE TRUCK	0.0239	1,142,970.58	27,317.15
GRADER/09 TRUCK LOAN	0.0628	1,142,970.58	71,778.61
PUBLIC LIBRARY	0.0254	1,142,970.58	29,031.61
CCCC CARE CENTER	0.0088	1,142,970.58	10,058.01
APPROPRIATIONS	0.0237	1,142,970.58	27,088.33
FIRE DEPARMENT BUDGE	0.0336	1,142,970.58	38,403.93
MUNICIPAL BUDGET	0.3811	1,142,970.58	435,585.51
TOTAL TAX			2,589,914.38
TOTAL STATE PAYMENTS			433,826.11

12/20/2013  
09:47 am

Craftsbury 2013 Billed Grand List  
Form 411 - (Town code: 168)  
Main District

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	164	26,043,000	19,712,300	6,330,700	26,043,000
Residential II R2	212	47,895,800	36,299,600	11,596,200	47,895,800
Mobile Homes-U MHU	10	255,900	177,400	78,500	255,900
Mobile Homes-L MHL	34	3,011,700	2,537,600	474,100	3,011,700
Seasonal I S1	56	7,953,300	1,079,700	6,873,600	7,953,300
Seasonal II S2	57	11,288,500	1,839,900	9,448,600	11,288,500
Commercial C	15	5,189,500	64,000	5,125,500	5,189,500
Commercial Apts CA	0	0	0	0	0
Industrial I	1	267,700	227,800	39,900	267,700
Utilities-E UE	2	2,304,500	0	2,304,500	2,304,500
Utilities-O UO	1	47,900	0	47,900	47,900
Farm F	27	11,573,500	6,255,300	5,318,200	11,573,500
Other O	0	0	0	0	0
Woodland W	36	3,945,400	234,100	3,711,300	3,945,400
Miscellaneous M	121	10,656,000	1,912,200	8,743,800	10,656,000
<b>TOTAL LISTED REAL</b>	<b>736</b>	<b>130,432,700</b>	<b>70,339,900</b>	<b>60,092,800</b>	<b>130,432,700</b>
P.P. Cable	0	0		0	0
P.P. Equipment	0	0			
P.P. Inventory	0	0			
<b>TOTAL LISTED P.P.</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>TOTAL LISTED VALUE</b>		<b>130,432,700</b>	<b>70,339,900</b>	<b>60,092,800</b>	<b>130,432,700</b>
<b>EXEMPTIONS</b>					
Veterans 10K	5	50,000	40,000	10,000	50,000
Veterans >10K		150,000			
<b>Total Veterans</b>		<b>200,000</b>	<b>40,000</b>	<b>10,000</b>	<b>50,000</b>
P.P. Contracts	0	0			
Contracts Apprv VEPC	0	0	0	0	0
Grandfathered	0	0	0	0	0
Non-Apprv(voted)	1	42,800			
Owner Pays Ed Tax	0	0			
<b>Total Contracts</b>	<b>1</b>	<b>42,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
Farm Stab Apprv VEPC	0	0	0	0	0
Farm Grandfathered	0	0	0	0	0
Non-Apprv(voted)	0	0			
Owner Pays Ed Tax	0	0			
<b>Total FarmStab Contr</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Current Use	131	15,892,842	4,974,483	10,918,359	15,892,842
Special Exemptions	0		0	0	0
Partial Statutory	0	0	0	0	0
<b>Sub-total Exemptions</b>		<b>16,135,642</b>	<b>5,014,483</b>	<b>10,928,359</b>	<b>15,942,842</b>
<b>Total Exemptions</b>		<b>16,135,642</b>	<b>5,014,483</b>	<b>10,928,359</b>	<b>15,942,842</b>
<b>TOTAL MUNICIPAL GRAND LIST</b>		<b>1,142,970.58</b>			
<b>TOTAL EDUCATION GRAND LIST</b>			<b>653,254.17</b>	<b>491,644.41</b>	<b>1,144,898.58</b>
<b>NON-TAX</b>	<b>41</b>	<b>NON-TAX PARCELS ARE NOT INCLUDED ON THE 411</b>			

**Vermont Department of Taxes**

## NOTICE of EDUCATION TAX RATES for FISCAL YEAR 2014

**TOWN OF CRAFTSBURY**

Prepared: **June 27, 2013**

### NON-RESIDENTIAL TAX RATE

**Non-Residential Tax Rate to be Assessed:** \$ 1.4952

## HOMESTEAD TAX RATE

**Homestead Tax Rate to be Assessed:** \$ 1.8547

The Homestead Education Tax Rate is based in part on the education spending per equalized pupil of all the pupils residing in your town. Many town districts are also members of union school districts. Each town and union school district will have a tax rate based on its spending per pupil. For towns with multiple school districts, the tax rate is a combination of those rates.

Town-specific information on education tax rate calculations is available on the Department of Taxes website at:

<http://www.tax.vermont.gov/pvreditaxrates.shtml>

By law, the legislative body in each municipality shall bill each property taxpayer at the homestead or non-residential rate as determined by the Commissioner for their municipality.

32 V.S.A. Sec. 5402(b)(1)

If you have questions about your education tax rates, please call the Vermont Department of Taxes at (802) 828-5860.

**ORIGINAL:** Chair Selectboard / City Council

**COPY:** Town / City Treasurer



**FY2014 Education Funding Cash Flow for Municipality, Phase I**  
**Based on PRELIMINARY Education Grand Lists sent to PV&R as of 01-Sep-13**

District: **Craftsbury**  
 S.U.: **Orleans Southwest S.U.**

LEA ID: **T055**  
 County: **Orleans**

**FY2014 Education Spending Summary**

Local

1. Total Education Grant Owed to the School Districts	line 19, Page 2	2,743,971	-	-	4.
2. Percent of equalized pupils at school district(s) from Craftsbury		100%	0.00%	0.00%	2.
3. Education spending Craftsbury is responsible for	line 1 x line 2	2,743,971	-	-	3.

	Reference	Municipal Treasury	School District Treasury	State Treasury	
4. Homestead Education Grand List	637,323.49				4.
5. Homestead tax rate (base rate is \$0.94, adjusted by district spending per pupil and CLA)	1.8547				5.
6. Homestead education property tax liability	Homestead EGL x Homestead tax rate	1,182,044.00			6.
7. Total tax credit for tax bills	32 V.S.A. § 6066(a)	393,655.22			7.
8. Municipal portion of tax credit		22,000.48			8.
9. Education portion of homestead tax credit		371,654.74			9.
10.		-			10.
11. Amount raised on homestead properties	line 6 - line 9	810,389.26			11.
12. 0.225 of 1.0% of homestead liability retained by municipality	32 V.S.A. § 5402(c)	1,823.38			12.
13. Net homestead education taxes available for school districts & Education Fund		808,565.88			13.
14. Local amount of homestead tax liability for education spending plus categorical grants		100.00%	808,565.88		14.
15.			-		15.
16.			-		16.
17. Homestead education tax liability to the state treasury				-	17.
18. Subtotals		810,389.26	1,823.38	808,565.88	18.
19. Non-Residential Education Tax					19.
20. Non-Residential education grand list		508,833.60			20.
21. Non-Residential tax rate (base rate is \$1.44, adjusted by the CLA)		1.4952			21.
22. Non-residential education liability	Non-residential EGL x non-residential tax rate	760,808.00			22.
23. Amount Raised on Non-Residential properties		760,808.00			23.
24. 0.225 of 1.0% of non-residential liability retained by municipality	32 V.S.A. § 5402(c)	1,712.00			24.
25. Net non-residential education taxes available for school districts & Education Fund		759,096.00			25.
26. Local amount of non-residential tax liability for education spending plus categorical grants		100.00%	759,096.00		26.
27.			-		27.
28.			-		28.
29. Non-residential education liability to the State Treasury				-	29.
30. Subtotals		760,808.00	1,712.00	759,096.00	30.
31. Totals	line 18 + line 30	1,571,197.26	3,535.38	1,567,661.88	31.

**FY2014 Municipality Payment Schedule TO the State Treasury**  
**(Homestead payments are based on line 18, non-residential payments on line 30)**

	September 10, 2013	December 1, 2013	December 10, 2013	April 30, 2014	June 1, 2014
Homestead taxes		0.00			0.00
Non-residential taxes		0.00			0.00

**A. Payments to the School District by the Town Treasurer**  
**16 V.S.A. §§ 426(a)(b); 32 V.S.A. § 6066a(a)**

		School District Subtotals	
32. Homestead taxes to the local school district	line 14	808,565.88	32.
33. Non-residential taxes to the local school district	line 26	759,096.00	33.
		1,567,661.88	
34.	line 15	-	34.
35.	line 27	-	35.
36.	line 16	-	36.
37.	line 28	-	37.
38. Act 144 local construction property tax sent to the school district by Craftsbury		-	38.
39. Total education tax dollars sent to the school district by Craftsbury	Total	1,567,661.88	39.

**FY2014 Education Funding Cash Flow for School District, Phase I**  
**Based on PRELIMINARY Education Grand Lists sent to PV&R as of 1-Sep-13**

District: **Craftsbury**  
 S.U.: **Orleans Southwest S.U.**

LEA ID: **T055**  
 County: **Orleans**

**Summary Data**

			Rev Codes	
1. Budgeted expenditures as reported by School District	3,586,482			1.
2. Capital costs excluded from local education spending	-			2.
3. Revenues dedicated to excluded capital costs	-			3.
4. Netted capital costs to be raised by local construction tax	-			4.
5. <b>Net budgeted expenditures, less eligible Act 144 costs</b>	3,586,482			5.
6. Net Budgeted local revenues as reported by School District (less Act 144 revenues)	996,314			6.
7. Preliminary education spending	2,590,168			7.
8. Hold-harmless aid for pre-existing eligible capital debt	-			8.
9. <b>Education Spending</b>	2,590,168			9.
10. 87% of base education payment to tech center paid by the State for the district	43,786		3114	10.
11. <b>Adjusted Education Spending</b>	2,546,382			11.

**School District Cash Flow****Categorical Grants**

		Required Funding	
12. Hold-harmless aid for pre-existing eligible capital debt	-		12.
13. Small schools support grant	146,940		13.
14. Small schools financial stability grant	-		14.
15. Transportation aid	50,649		15.
16. Extraordinary transportation aid	-		16.
17. <b>Subtotal of categorical grants</b>	197,589		17.
18. <b>Adjusted Education Spending</b>	2,546,382		18.
19. <b>Total Education Grant from the Ed Fund Owed to the School District</b>	2,743,971		19.

**Education Fund sources**

	Reference	Sources	
20. Payment to school district by town on behalf of State from homestead education taxes	Page 1, line 14	808,565.88	20.
21. Balance of education spending after homestead taxes	line 19 - line 20	1,935,405.12	21.
22. Payment to school district by town on behalf of State from non-residential education taxes	Page 1, line 25	759,096.00	22.
23. Balance of education spending after non-residential taxes	line 21 - line 22	1,176,309.12	23.
24. <b>Subtotal of education property taxes</b>	line 20 + line 22	1,567,661.88	24.
25. <b>Additional funding required from the State Treasury, including categorical grants</b>	16 V.S.A. § 4026(a)	1,176,309.12	25.
26. <b>Total of funding sources</b>	lines 24 + 25	2,743,971	26.

**Revenue Codes**

		Coding	
27. Adjusted education grant owed the school district by the Ed Fund	line 11	2,546,382 3110	27.
28. Hold-harmless aid for pre-existing eligible capital debt	line 12	- 3160	28.
29. Small schools support grant	line 13	146,940 3145	29.
30. Small schools financial stability grant	line 14	- 3146	30.
31. Transportation aid	line 15	50,649 3150	31.
32. Extraordinary transportation aid	line 16	- 3152	32.
33. <b>Subtotal of funding sources</b>		2,743,971	33.

**Summary of School District Cash Flow**

34. Total funds required by school district	line 19	2,743,971	34.
35. Total funding from the Education Fund	line 33	2,743,971	35.
36. net Act 144 funds required by school district		-	36.
37. net Act 144 tax dollars from municipality		-	37.
38. <b>Total of funding sources</b>		2,743,971	38.

**FY2014 School District Net Payment Schedule FROM the State Treasury**  
**(based on line 25)**

	September 10, 2013	December 1, 2013	December 10, 2013	April 30, 2014	June 1, 2014
Receipts from the Ed Fund	392,104.00		392,104.00	392,101.12	

If you have any questions about these data, please contact Sean Cousino at 828-0474.

If he cannot be reached, contact Brad James at 828-0471.



## Craftsbury Dog License Report

Dog Wardens: Christopher Masse 586-7794

All dogs/wolf hybrids 6 months or older shall be licensed on or before April 1<sup>st</sup> and must have a valid rabies vaccination certificate. The rabies certificate is good for three years.

A 50% penalty will be charged for dogs licensed after April 1<sup>st</sup>.

**Females: \$12.00 Males: \$12.00**  
**Spayed Females: \$ 8.00 Neutered Males: \$ 8.00**

\*The above figures include a \$1 fee per dog charged by the state for the purpose of a rabies control program. Also a \$3 spaying & neutering fee surcharge that goes to the state.

Note: The Rabies Clinic at the Town Hall will be Saturday, March 29th, from 12:30-1:00 PM  
 The Rabies Clinic at Hardwick Vet. Hospital will take walk ins all Saturdays in March from 9-1 for \$15.00.

The State of Vermont continues to recommend that all dogs and cats be vaccinated again this year, due to the increased number of confirmed cases of rabies. If your pet's rabies certificate is current, you may mail in the fee and a certificate and the tag will be returned to you.

LICENSE DESCRIPTION	# LICENSES	PRICE	TOTAL
<b>Regular Licenses:</b>			
Female Dogs (not spayed)	12	\$12.00	\$144.00
Female Dogs (spayed)	110	\$8.00	\$880.00
Male Dogs (not neutered)	23	\$12.00	\$276.00
Male Dogs (neutered)	97	\$8.00	\$776.00
<b>Kennel Licenses</b>			
Male & Female Dogs	0	0	0
<b>Late Fee Licenses:</b>			
Female Dogs (not spayed)	4	\$18.00	\$72.00
Female Dogs (spayed)	17	\$12.00	\$204.00
Male Dogs (not neutered)	5	\$18.00	\$90.00
Male Dogs (neutered)	12	\$12.00	\$144.00
Lost Tag Fee	1		\$ 0.00
<b>Total Fees Collected:</b>			\$2,586.00
<b>Less Fees Paid to State</b>	281.00	\$4.00	\$1,124.00
<b>Total Fees to the Town</b>			<b>\$1,462.00</b>

## New Fire Department Tanker



Income	
Voted For New Tanker	\$130,000.00
Transfer From Pumper Hahn Acct	\$ 7,542.61
Sale of the 1976 Kenworth Tanker	\$ 6,501.00
Total Income	\$144,043.61
Cost of new 2005 Sterling Tanker	\$142,398.37
Balance 12/31/13	\$ 1,645.24

# Craftsbury Fire Department Annual Report 2013

Thanks to the overwhelming support of the Craftsbury Town voters at last year's town meeting, our new 3500 gallon vacuum tanker truck was delivered just before Christmas. This piece of firefighting equipment should serve our town for many years to come.

A major point of emphasis this past year was to increase the number of first responders to provide emergency medical service to our townspeople and visitors. Six firefighters have completed the basic EMT class and passed the state test. They hope to take the national test in early 2014 and upon completion will be able to respond to emergency calls. The department appreciates the work of Steve Perkins, who has been the sole first responder in town for many months. We will continue to recruit first responders and fire fighters all year. We would be glad to answer any questions you might have about fire or rescue service.

Three fire fighters left the department this past year, Capt. Shawn Ecklund and fire fighters Craig Smith and Tyson Havard served well and will be missed. We sincerely appreciate their service to our town. We welcomed fire fighter Mike Church and junior fire fighter Duncan Martin Baker to the department.

Our dry hydrant program continues to expand and we were awarded two grants for 2013. Special thanks to Ann Ingerson and Dave Brown and to Donley Goodridge, Jr. for allowing us to place hydrants in their ponds. With the addition of these dry hydrants the town now has 25 of these hydrants installed around town. If you are planning to build a pond on your property, we would be happy to discuss the possibility of installing a hydrant in the new pond.

The Craftsbury Fire Department continues to promote the use of the Knox Rapid Entry System for all commercial and private dwellings in town. This system will allow rapid access to your property in an emergency without damaging your property. We will have additional information on this program on display at town meeting or by calling any fire fighter.

Our budget request shows a \$1600.00 increase this year. This increase is due to higher insurance costs and our expanded role in providing emergency EMS service to town residents.

Officers for 2013 were:

Chief	Walter Gutzmann
1 <sup>st</sup> Assistant Chief	Randi Calderwood
2 <sup>nd</sup> Assistant Chief	Eric Britton
Captain	Steve Perkins
Lieutenants	Kiel Britton, Jeremiah McCann
Training Officer	Eric Britton
President	Bruce Urie
Secretary	Steve Perkins
Treasurer	Ethan Morrison

Stay safe, check and maintain your smoke and carbon monoxide detectors and your fire extinguishers. Practice home fire exit drills. We sincerely appreciate your support of our budget and fund raising activities.

Walt Gutzmann, Fire Chief

## Fire Department Balance Sheet

Balance 1/1/13	\$ 4,963.78
Grant Reimbursement	\$ 1,861.00
Tax Money Voted	\$ 38,450.00
Misc Income	\$ 584.00
<b>Total Funds Available</b>	<b>\$ 45,858.78</b>
Grant Expenses	\$ 1,592.50
Less Fire Department Expenses Paid	\$ 31,307.96
Fire Protection Gear	\$ 1,458.71
<b>Ending Balance 12/31/13</b>	<b>\$ 11,499.61</b>

<b>FUNDS DISBURSED</b>	<b>BUDGET 2013</b>	<b>Actual 2013</b>	<b>Budget 2014</b>
Insurance & Dues	\$ 13,750.00	\$ 13,201.25	\$ 14,350.00
Telephone & Dispatch	\$ 1,200.00	\$ 1,004.90	\$ 1,200.00
Equipment Maintenance	\$ 10,000.00	\$ 8,290.68	\$ 10,000.00
Building Maintenance	\$ 500.00	\$ 0.00	\$ 500.00
New Equipment	\$ 7,500.00	\$ 2,628.00	\$ 7,500.00
Fire Prevention/Training	\$ 2,000.00	\$ 3,513.10	\$ 2,000.00
Dry Hydrant	\$ 2,500.00	\$ 2,508.53	\$ 2,500.00
Hepatitis Shots	\$ 500.00	\$ 0.00	\$ 500.00
Office	\$ 500.00	\$ 161.50	\$ 500.00
Emergency Medical Training/ Equipment			\$ 1,000.00
<b>Totals</b>	<b>\$ 38,450.00</b>	<b>\$ 31,307.96</b>	<b>\$ 40,050.00</b>

<b>Pumper Account</b>	
Balance January 1, 2013	\$ 7,539.66
Money Market Interest	\$ 2.95
Withdrawn to Reimburse General Account (new tanker)	\$ 7,542.61
<b>Ending Balance 12/31/2013</b>	<b>\$ 0.00</b>

<b>Augusta Dustan Bequest—CD</b>	
Balance 01/01/13	\$ 10,490.99
Interest	\$ 15.75
<b>Balance 12/31/13</b>	<b>\$ 10,506.74</b>

<b>Fire Department Assets</b>	<b>Acquired</b>	<b>Replacement Date</b>	<b>Original Cost</b>
1987 International Pumper	1997	2013	\$ 15,000
1993 Simon Duplex Pumper	2007	2025	\$115,000
1995 Freightliner Rescue Truck	2004	2024	\$100,000
2005 Sterling Tanker	2013		\$142,398

## Anitiques and Uniques

The 43<sup>rd</sup> Antiques and Uniques festival was fun, well attended and gloriously sunny! 109 Vermont artists and antiques vendors filled the Common along with a crowd of a couple thousand shoppers.

The new addition of the Vermont raised beef burgers was well received by the customers and the barbeque tent was filled with such *delicious* Vermont grown foods that little to no scraps ended up in the compost buckets!

The 44<sup>th</sup> Antiques and Uniques will consist of more live music, a larger sound system, a silent auction and sheltered eating and sitting areas.

Thank you to the amazing group of volunteers and Craftsbury businesses that supported the 2013 Antiques and Uniques festival. See you again this year!

Public Library	\$ 580.00
United Church	\$ 680.00
High School	\$ 640.00
Craftsbury Community Care Center	\$ 1,130.00
Horse & Buggy	\$ 80.00
The Art House	\$ 1,020.00
Our Lady of Fatima	\$ 180.00
The Presbyterian Church	\$ 350.00

If you want to be involved with this event, to benefit a town non-profit organization please contact Anne-Marie or the non-profit you wish to help.

## **Town Report 2013: Craftsbury Energy Committee (CEC)**

2013, our fifth year as a committee, has been an active, energy efficiency promoting year for the CEC.

In January we presented the film "A Convenient truth: Urban solutions from Curitiba, Brazil," to an audience of 20.

Craftsbury, and 75 other towns, participated in Efficiency Vermont's Home Energy Challenge. Weatherizing and insulating 3% of our year-round residences in 2013 was our town goal, which matches statewide legislative goals. Several committee members trained to do initial home walk-through visits or layman energy audits (10 were done). Home owners who had certified energy auditors perform audits and had some recommended work done, received a state rebate for the audit.

We have hosted four Energy Forums featuring homeowners sharing work completed on their houses and the money they are now saving with lower fuel and electricity bills. Area energy auditors have presented useful Button-Up information and Peter Merritt's Academy science classes shared their energy research projects. Over 100 people have participated in these events.

As of Dec. 31, Craftsbury had one of the stronger showings among towns in this challenge with 14 finished efficiency projects and 47 pledges to do something. The winning town will be announced in March 2014 and will receive \$10,000 to go toward town efficiency projects!

The Idle-Free campaign, to keep buses from unnecessary (and costly) idling has continued. Bear Bessette, owner of the busing company, has asked that he be informed about excessive bus idling on school property so he can help enforce this law.

CEC member Kevin Gregoire researched the cost and benefits of installing solar panels on the Town Garage which could produce about 30% of the town's electric usage. 3 estimates from installers were presented by Kevin and CEC Chair, Amelia Fritz, to the Select Board. The Board agreed to include an article on the Town Warning to ask the Town to appropriate up to \$27,000 to install solar panels. A public information meeting will be held in February.

In April, the committee sent the following resolution to the Select Board:  
Be it resolved that any money received as part of the Lowell Mountain Wind Project Revenue Sharing Program from Green Mountain Power be dedicated to energy efficiency and environmental conservation efforts in the Town of Craftsbury including, but not exclusive to, the following: Insulation and efficiency improvements in Town-owned buildings; Solar electrical and solar hot water generation for Town-owned buildings;  
Tree planting; and Stream bank restoration.

At Old Home Day CEC had a pedal-powered float and handed out Pledge Cards for the Home Energy Challenge. For VT Button Up Day Of Action on Sat. Oct. 5, we gave out Energy Saving Tips to about 50 people at the Recycling Shed and at Farmer's Market.

In December, we hosted Kathryn Blume, founder of the online sustainability game, Vermontivate. We plan to have a Craftsbury Town Team and a Craftsbury School Team, minimum of 12 members needed for each! It begins on March 23rd, Vermont Energy Independence Day and ends on Green Up Day, May 3. Teams earn points for daily and weekly environmentally-friendly challenges assigned on the Vermontivate website ([www.vermontivate.com](http://www.vermontivate.com)). Anyone interested in participating, contact Amelia Fritz.

PACE (Property Accessed Clean Energy) financing is now available to Craftsbury residents. Information will be sent out with the 2014 Property Tax bill.

The CEC welcomes new members. Meetings are on the third Thursday of the month. Anyone interested in joining please call Amelia Fritz, 586-2887.

Committee members: Amelia Fritz, Chair; Lisa Sammet, Secretary; Kevin Gregoire, Ned Houston, Jim Flint, Mabel Houghton, and Adrian Owens



## **CRAFTSBURY CONSERVATION COMMISSION 2013 REPORT**

The Craftsbury Conservation Commission continues to serve the town by collecting information about the town's natural resources, by providing educational opportunities to broaden the community understanding of our local natural resources, and by assisting the Select Board and Craftsbury Planning Commission with natural resource issues.

Non-native, invasive plant species are of great concern as they spread across the landscape and displace many native plants, thus impacting the natural biodiversity throughout town. In 2013, a goal of the Conservation Commission was to raise awareness about the different invasive plant species by hosting indoor and outdoor presentations. Brian Colleran, Vermont Department of Fish and Wildlife Invasive Plant Specialist, gave an informative presentation in June on the common invasive plant species, how to identify them, and the possible forms of control. In September, the Commission hosted a field walk throughout Sterling College property led by ecologist Laura Spence, providing an opportunity for participants to see the plants in the wild and to learn how to identify the major culprits!

We will continue to address the issue of invasive plant species control throughout Craftsbury in 2014 by offering workshops on specific methods of eradication and management of invasives. Informational packets will be made available for our road crew and residents so we can do our best to prevent the spread of these plants and maintain our biodiversity.

The Craftsbury Conservation Commission members thank Annie Volmer for her years of participation on the Commission. Annie was instrumental in assuring that the geology of our town was mapped and this information was shared with the broader community. We welcome Rhoda Sweatt and June Cook as new members on the Commission.

The Craftsbury Conservation Commission meets the 4th Monday of each month at 7 p.m. in the Town Hall and we encourage residents to attend. Please contact us (Joe Houston, 586-2536, or Farley Brown, 586-9973) for further information and suggestions about how we can continue to conserve and protect our natural heritage.

Craftsbury Conservation Commission Members:

Farley Brown (co-chair), June Cook, Joe Houston (co-chair), Diane Morgan (treasurer), Elinor Osborn, Burt Strong, Rhoda Sweatt, Jay Wright, Steve Wright

## Craftsbury Planning Commission Report 2013

Robert Alexander, Vice Chair, Farley Brown, Tony Jones, Emily McClure, Sharon Moffatt, Secretary & Treasurer, Tim Patterson, David Rowell, Gordon Waterhouse, Linda Wells, Chair

The Craftsbury Planning Commission was created by the Select Board as a working sub-committee. The Planning Commission reports directly to the Select Board and makes recommendations, upon which the Select Board ultimately votes and decides.

The Planning Commission has been working on the following items over the last year:

- Updating the Town Map. Surveyor Wayne Mutrux has updated the Town Map, which now identifies new homes which have been built since 2006. This has allowed the Commission and Select Board to identify areas of housing growth.
- Updating the Town Plan. The Craftsbury Town Plan must be updated by 2015. The Planning Commission has begun looking at our current Town Plan and, with the assistance of Alison Low of the Northeastern Vermont Development Association (NVDA), has been
  - identifying areas to meet changes in state municipal planning laws. The Planning
  - Commission will be conducting a variety of community outreach efforts through 2014 to
  - ensure our town plan is a true reflection of our town.
- Re-applying for Village Center designation. This designation allows Craftsbury to receive priority consideration for state grants and allows commercial property owners to be eligible for tax credits to support building projects.

Supporting efforts of town business and education. The Commission offered its support to the Craftsbury Outdoor Center's new building project because of its fit with our Town Plan. The Commission also offered support for the East Hill Preschool's mission of continuing the tradition of having a preschool in Craftsbury.

We would like to thank Mark Dunbar for his service on the Planning Commission; he has resigned and Emily McClure (owner of the Craftsbury General Store) has been appointed to take his place. Thank you to both Emily and Mark for their commitment to our town.



## Craftsbury Municipal Forest Committee

The town forest on Coburn Hill was the center of activity for the Craftsbury Municipal Forest Committee in 2013. Adam Allen, currently a student at Paul Smith's College, was contracted by the town to harvest pine, red maple, spruce, and fir from the 45 acre lot. The committee is indebted to Ross Morgan for the time and expertise he contributed to the job by reviewing the contract for stumpage, marking the trees, and walking the site with Adam.

The majority of the harvest was in the pine plantation, originally planted in 1954, located on the east side of Coburn Hill Road. These logs will be brought to the Piette Saw Mill in Irasburg. The red maple, spruce, and fir harvested from the east and west sections of the town forest will be delivered to the Buffalo Mountain Wood Concentration Yard in Hardwick. Since harvesting took place in both December and January, the final tally for timber harvested and revenue for the town will be included in the 2014 report.

The Select Board has requested that the forest committee write an updated forest management plan. Jim Moffatt has prepared a rough draft of a new plan which will be reviewed by the committee and presented to the board this year.

In September, the committee and a few community members conducted a search for the boundary around the Hatch-Webster Lot on Hatch Brook Road. We succeeded in identifying and marking the northeast boundary and will plan another boundary walk in the coming year. The public is always welcome and is encouraged to bring along a sense of adventure, a good sense of humor, and a tall pair of muck boots!

Stuart LaPoint has been looking into expanding our Big Tree Project by putting the wonderful photos taken by Elinor Osborn and June Cook on a disc and including them on the town web site. Anyone wishing to view the photographs before this project is completed or to suggest a new tree for our photo library should contact Stuart. We know there are many outstanding trees in Craftsbury just waiting to be recognized.

Committee members: Jim Moffatt – Chair, Rob Libby – Vice Chair, Barbara Alexander – Secretary, Stuart LaPoint, Jim Jones, Logan Jones, Robert Linck, Chris Sanville, Ben Alexander, Anne Ingerson, Paul and Karen Ferrari

## Craftsbury Recreation Committee

For the year of 2013, we started off with an Easter egg hunt for many kids for the children who live in town. There were over 100 eggs for the kids to find, they each got a little egg bag that they could keep.

There were Ballet lessons held in the United Church of Craftsbury for children ages 5-12, we are currently trying to set this up again. A big Thank You to the United Church of Craftsbury for letting us share their space.

Swimming lessons were held at Caspian Lake again this year, this is a great program for children to learn the basics on swimming, it could be lifesaving.

The biggest event of the year was Old Home Day it was a very windy day but we still had a great turn out for the fun filled day, the Firefighters had their yummy food there, we also had a couple other food choices. New to Old Home Day was a train ride donated and built by Shawn Wright and John Smith Jr, Thank You both. We also had a DJ for the evening and The Free Mason's served their great chicken dinner.

We had a back to school bike party on the common this year kids brought their bikes, roller blades, scooters and skateboards. It was nice to get families together before everyone got busy with school life again.

Trick or Trunk went well it has grown a lot, this is a great way for the people that don't get many trick or treaters to be able to hand out treats and see all of the children in their costumes. This also helps parents not have to drive all over and keep getting the kids in and out of the cars.

We plan on doing the same things this year, we also plan on adding a few things throughout the year will let everyone know what these are as we finish our plans. We are looking forward to the coming year.

If you have an idea for an event you would like to share with us or would like to help plan an event contact Jodi Smith at [Jodi.smith@myfairpoint.net](mailto:Jodi.smith@myfairpoint.net)

Thank You for all of your support we truly appreciate it!  
Jodi Smith

<b>Craftsbury Recreation Committee</b> <b>2013 Treasurers' Report</b>
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**Dean Johnson Memorial Fund –Time Link CD**

Balance 1/1/13	\$1,520.47
Interest Earned	<u>\$1.38</u>
Current Balance 12/31/13	<b>\$1,521.85</b>

**Dean Johnson Memorial Fund—MMA**

Balance 1/1/13	\$762.85
Interest Earned	<u>\$.28</u>
Current Balance 12/31/13	<b>\$763.13</b>

**Craftsbury Recreation Committee—Time Link CD**

Balance 1/1/13	\$1,416.89
Interest Earned	<u>\$2.12</u>
Current Balance 12/31/13	<b>\$1,419.01</b>

**Craftsbury Recreation Committee—MMA**

Balance 1/1/13	<b>\$2,465.77</b>
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**INCOME:**

Interest Earned	\$.83
Income	\$1,543.00
Town Appropriations	<u>\$1,000.00</u>
Total Income 2013	<b>\$2,543.83</b>

**Expenses:**

Robert Taplin Town Beach Toilet	\$268.56
Activities	\$390.50
Old Home Day Misc.	\$2,127.97
Total Expenses 2013	<b>\$2,787.03</b>

<b>Current Balance 12/31/13</b>	<b>\$2,222.57</b>
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## **CRAFTSBURY WEBSITE COMMITTEE REPORT**

Visit the Town of Craftsbury's Website:

**[www.townofcraftsbury.com](http://www.townofcraftsbury.com)**

The Town Website includes:

Directory of businesses, organizations, libraries, etc.

Photo albums of Craftsbury

Town information including committees/commissions, town clerk, selectboard, school, elected officials, etc.

Calendar of events scheduled in Craftsbury

Of special note is the Calendar of Events which gives daily happenings. Craftsbury's website has grown to over 18,000 unique visitors annually. If you have a listing on [www.townofcraftsbury.com](http://www.townofcraftsbury.com), such as a business or organization, please look over and make sure the data is current. If you know of a new business, organization or event to add to the website, please let us know. You may call any of us on the website committee or email us at [info@townofcraftsbury.com](mailto:info@townofcraftsbury.com) if you have any questions, corrections or updates.

Craftsbury also has a facebook page, [www.facebook.com/townofcraftsbury](http://www.facebook.com/townofcraftsbury) in which we post upcoming events, photos and more. Check us out on facebook!

Sincerely,

Craftsbury Website Committee

Michelle Warren, Carol Ceraldi, Yvette Brown, Jean Rabe and June Cook

<b>Village Improvement Society</b> <b>Financial Report for 2013</b>
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<u>Beginning Balance</u>	\$ 3,201.68
<u>Receipts:</u>	
2012 donation not included in starting balance	\$ 200.00
Community Contributions	\$1,900.00
Events (concert donations)	\$1,280.28
Town Contribution	\$1,500.00
CD Withdrawal	<u>\$2,656.63</u>
<u>Total Income</u>	\$ 7,536.91
<u>Total Funds Available</u>	\$10,738.59
 <u>Expenses</u>	
Hardwick Electric	\$ 809.44
Lawn Maintenance	\$ 865.00
Event Costs	\$1,750.00
Repairs	\$1,029.40
New Sign	\$1,772.09
Miscellaneous	\$ 615.60
<u>Total Expenses</u>	\$ 6,841.53
<u>Ending Balance</u>	\$ 3,897.06

Our project this year was the installation of the new event sign, designed by Harry Miller, which sits proudly beside the Common fence across from the Academy. We feel it gives another sense of being welcomed to Craftsbury. We would like to thank everyone who assisted with that project and give a special thank you to the Student Life Association (of Craftsbury Academy) and the United Church of Craftsbury who helped pay for the materials. Our gratitude also goes to Steve, Ethan, & Carroll (the Town Road Crew) for helping prepare the site where the sign will grace the Common for many years.

We were able to host three band concerts this summer in spite of nature's weather challenges. The music was great and the concerts were well attended. Thank you for being generous with your donations to help offset about 75% of the cost of the performances.

No summer is complete without doing maintenance and improvement on the Common fence and Bandstand. We want to thank everyone (especially the group of Craftsbury Academy and Sterling College students) who volunteered their time to assist with those projects.

Thank you for your generosity this year - all contributions were used to fund the remaining cost of the new event sign and part of the cost for bandstand repairs. All donations are welcome and should be sent to: Craftsbury Village Improvement Society, Carolyn Ryan, P.O. Box 24, Craftsbury, VT 05827.

Harry Miller, President

and

Carolyn Ryan, Treasurer

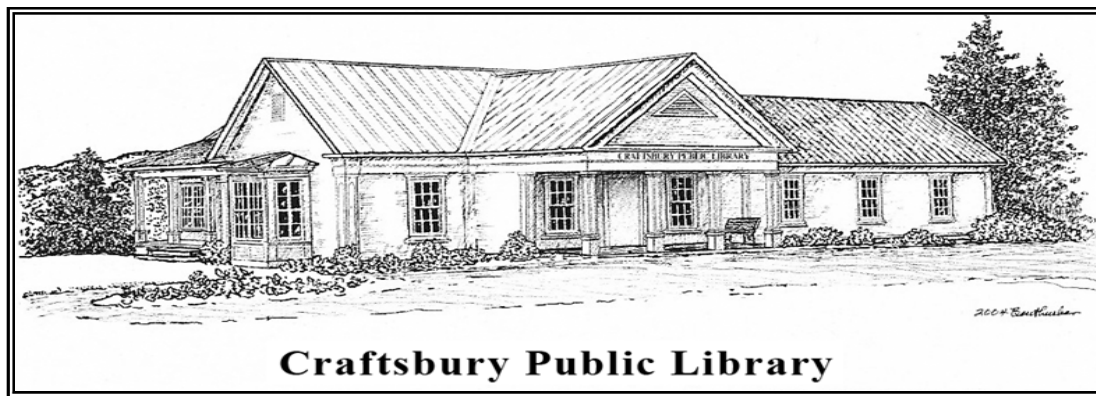
## Craftsbury Historical Society

The Craftsbury Historical Society began 2013 with a new slate of officers, some new faces among the veterans. We had a busy year: in addition to addressing the condition of our 'Wee Hoose' headquarters on the Common, we laid plans for the eventual computer-based cataloguing of our impressive collection of Craftsbury artifacts.

Our first program was a collaborative venture between us, the Outdoor Center, and the Hosmer Pond Initiative, to celebrate Faraway Farm; we had a well-attended program at the Library when we invited local musicians to provide remembrances of Craftsbury's 'homemade' musical heritage; we invited Mary Anthony Cox to talk about the origins of the Craftsbury Chamber Players; and finally, we invited Morris and Marvin Rowell, along with sister Louise Kinsey, to speak about growing up locally - this event was recorded on video, and is available for viewing at the Society.

We have begun planning our programs for the upcoming 2014 season. We'd like to remind the town's residents that since what happened to each of us yesterday is today part of Craftsbury's historical record, we all have a vivid reason for taking an interest in our Historical Society's activities. Have a program idea? Let us know! Beginning in the Spring our Common location will be open from 10-12 on Wednesday and Saturday mornings, as well as by appointment: stop by! We're on Facebook, on the Town of Craftsbury website, and we'll be getting the word out about our programs through Front Porch Forum.

Don Houghton, President  
Anne Wilson, Vice President  
Shirley Strong, Secretary  
Aaron Cornelius, Treasurer  
Dave Linck, President Emeritus



The one constant at the library is that there is always something new. This year we have focused on preschool families, with a weekly literacy program, skill building kits to check out and lots of great new books for preschoolers and their family members. With the health insurance changes going into effect, the library has helped people learn about their health care and signup options. Digital Literacy has been another focus, with a Tinker-Maker series of programs for adolescents and adults and a monthly Computer Tutor who is available to work individually with people.

With every season we adjust to the needs of the community and visitors. Tax season brings us lots of questions as people file their taxes online, or need assistance finding the correct paper forms to file. By spring we are busy checking out gardening books and preparing for our plant sale, and come summer the library is humming with activity during our Summer Reading programs. Summer visitors appreciate our excellent book collection, and the 24 hour wifi access. Come fall, the library fills with afterschool students and the homeschool program, as well as outreach to local daycares and preschools. As winter sets in, our books and movies are in high demand as entertainment for the long winter nights.

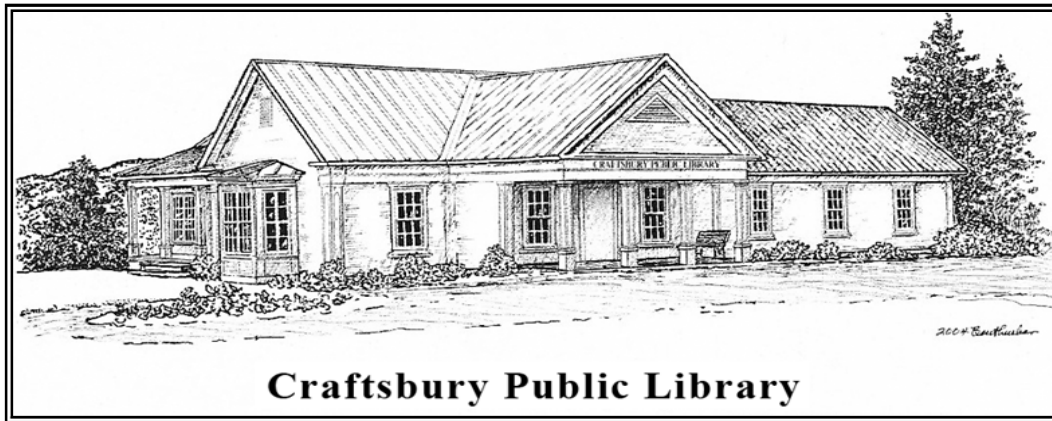
Again and again, visitors comment on the exceptional selection of books on our shelves, exclaiming that in their bigger city libraries they often can't find so many books they want to read. We are able to ensure a fine selection of new material because of the many forms of support the library receives year round, from the appropriation voted on at town meeting to donations throughout the year, to the hundreds of hours of time donated by over two dozen volunteers. We are proud of our excellent collection, and we recognize that the credit goes to every one of you who help to maintain the excellent library we have all come to expect.

Although there are changes in our focus and programs every season, some things hold true every day. No matter the day, every person can expect to find a welcoming atmosphere, helpful staff, and an excellent selection of books and movies.

Susan O'Connell, Library Director

### **2013 At The Library**

- ☐ *Circulation: 21,921*
- ☐ *Programs held: 255*
- ☐ *Program Attendance: 3015*
- ☐ *New Books: 958*
- ☐ *New Movies: 133*
- ☐ *New Patrons: 194*



## **Craftsbury Public Library**

### **Library Programs for Children**

**Children's Story Hour** Tuesdays at 10:00AM

**Preschool Explorations** Fridays at 10:00AM September-May

**Homeschool Group** Wednesdays at 10:00AM September-May

**Lego Club** Fridays at 3:00PM

**Dungeons and Dragons** every other Friday evening

Outreach to the **Daycares** and **Headstart** once a month

**Summer Reading Program** once a week during summer vacation

**REACH!** Afterschool Program weekly visits during afterschool sessions

### **Library Programs for Adults**

Book talks at the **Craftsbury Community Care Center** once a month

**Computer Clinic** third Saturday of every month 9:00AM-12:00PM

**Book Discussion Group** meets monthly

### **Library Services**

**Book Recommendations**- for readers young and old

**Interlibrary Loan**- request a book that the library doesn't own through interlibrary loan

**Computer Lessons**- arrange a lesson to learn more on the computer, or ask for help as needed

**Computer Printer, Copier, Scanner and Fax Machine** available for public use

**NEW! Color Copier** ask a librarian for help with color printing and copying

**Reference Questions**- need information? ask a librarian

**Universal Class**- 500+ online classes available for free from the comfort of your own home

**Career Transitions**- online program helps prepare for job interviews, write resumes, and more

**Powerspeak Languages**- Online foreign language classes in eight different languages

**Vermont Online Library**- thousands of current and past issues of newspapers and periodicals

**Museum Passes**- borrow a pass for free/reduced admission at 5 Vermont museums

**Wireless Internet Connection**- Available 24/7 for public use

### **Yearly Events**

**Plant/Yard/Book Sale** May 17, 2014

**Huge Book Sale** July 12, 2014



# Craftsbury Public Library

## Financial Report

Year Ended December 31st		2011		2012		2013
<b>Opening Balance</b>		<b>\$ 3,521.03</b>		<b>\$ 4,900.56</b>		<b>\$ 1,877.44</b>
<b>Receipts</b>						
Fund Raisers						
Plant sale		\$ 1,450.25		\$ 1,668.33		\$ 2,049.85
Book Sales & Read a Thon		\$ 4,977.60		\$ 5,448.29		\$ 7,554.20
Gala/Antiques & Uniques 10		\$ 1,800.44		\$ 1,143.42		\$ 580.00
Picnic Auction/Red Sox Memorials		\$ 625.00		\$ 48.29		\$ 370.00
Yard Sale		\$ 826.05		\$ 1,008.42		\$ 1,040.63
Interest ( Merchants Bank)		\$ 17.65		\$ 10.78		\$ 12.18
Transfer Investment Acct.		\$ 20,000.00		\$ 20,000.00		\$ 20,000.00
Donations		\$ 10,899.20		\$ 11,766.98		\$ 10,725.00
Grants		\$ 10,084.00		\$ 13,969.00		\$ 8,198.86
Town Of Craftsbury		\$ 29,000.00		\$ 29,000.00		\$ 29,000.00
Miscellaneous		\$ 1,697.75		\$ 703.85		\$ 632.68
<b>Total Receipts</b>		<b>\$ 81,377.94</b>		<b>\$ 84,767.36</b>		<b>\$ 80,163.40</b>
<b>Opening Balance &amp; Receipts</b>		<b>\$ 84,898.97</b>		<b>\$ 89,667.92</b>		<b>\$ 82,040.84</b>
<b>Disbursements</b>						
Books , Videos & Magazines		\$ 8,982.76		\$ 11,534.12		\$ 7,009.35
Electronic Resources/Subscriptions		\$ 900.15		\$ 514.42		\$ 425.00
Propane- Heat		\$ 2,678.02		\$ 3,922.60		\$ 2,490.00
Electric		\$ 1,553.41		\$ 1,587.64		\$ 1,412.62
Telephone		\$ 542.68		\$ 495.90		\$ 559.95
Insurance		\$ 1,470.00		\$ 1,686.00		\$ 1,868.00
Programs & Museum passes		\$ 1,195.00		\$ 625.48		\$ 776.90
Postage		\$ 1,787.28		\$ 1,769.24		\$ 1,215.73
Salaries		\$ 44,047.18		\$ 40,624.31		\$ 42,039.32
Payroll Taxes & Fica		\$ 8,670.18		\$ 5,918.14		\$ 6,685.16
Conference & Travel		\$ 441.00		\$ 766.00		\$ 1,504.54
Internet & Computers		\$ 560.69		\$ 4,321.13		\$ 995.28
Equipment		\$ 549.00		\$ 2,754.00		\$ 378.01
Supplies		\$ 2,346.67		\$ 2,543.33		\$ 2,007.27
Accountant & Book keeper		\$ 550.00		\$ 575.00		\$ 750.00
Maintenance		\$ 2,865.50		\$ 7,370.30		\$ 1,326.49
Medical Insurance						\$ 10,000.00
Miscellaneous		\$ 858.89		\$ 782.87		\$ 131.41
<b>Total Disbursements</b>		<b>\$ 79,998.41</b>		<b>\$ 87,790.48</b>		<b>\$ 81,575.03</b>
<b>Closing Balance</b>		<b>\$ 4,900.56</b>	<b>81</b>	<b>\$ 1,877.44</b>		<b>\$ 465.81</b>

## **Craftsbury Community Care Center**

Craftsbury Community Care Center (aka the 4'C's) is a non-profit Residential Facility offering home like independent living in a safe and friendly environment. We offer services and activities that enhance resident's quality of life and ability to remain as independent as possible. In 2013 we served 28 residents who have either lived in or have family in Craftsbury as well as many of our surrounding communities. We employed 29 staff members consisting of full/part time and per diem who live in Craftsbury and surrounding communities. In addition to our staff we have a very dedicated and active Board of Directors, of which seven members come from the Craftsbury community.

2013 has been a very eventful year when community support for our Capital Campaign made possible the first step of our plan to revitalize and update our 18 year old facility. In early 2014 the community was invited to an Open House to view the new solarium, new carpet and the newly painted exterior. The Capital Campaign continues as we seek support to replace the aging roof, walkways and deal with a number of interior needs.

The 4C's continues to expand our involvement in Craftsbury and the surrounding communities by hosting events, involving residents in community events, providing meals to homebound seniors and supporting local vendors whenever possible.

One of the hallmarks of 4C's is affordability. At least nine residents receive financial assistance from Medicaid. Each of them receives the full services provided all residents, but the Medicaid reimbursement is much less than the cost of service: in some cases \$1000.00 a month less. The contribution of the Town of Craftsbury, joined with the significant fund raising by the Board of Directors, makes it possible for us to continue to provide excellent service in a well-cared for facility.

The Craftsbury Community Care Center wishes to thank the Town of Craftsbury for the generous support offered to assist us in keeping our facility an affordable home-like residence for individuals residing here. The ongoing community involvement and support is tremendous. The high quality of care, activities and support offered to the residents by our compassionate, caring staff is apparent whenever you visit the 4C's.

Please come and visit our facility, participate in activities, visit with friends and neighbors, or visit us at [www.craftsburycommunitycarecenter.org](http://www.craftsburycommunitycarecenter.org).

Kimberly Roberge, Executive Director

## Agencies Requesting Town Funds

### Article 10

Organization	Contact Information	2013 Contributed	2014 Request
American Red Cross	<a href="http://www.redcross.org/vermont">www.redcross.org/vermont</a> 800-660-9130	\$500.00	\$500.00
Area Agency on Aging	<a href="http://www.nevaaa.org">www.nevaaa.org</a> 802-748-6622	\$650.00	\$650.00
AWARE	802-472-6463	\$750.00	\$750.00
Frontier Animal Shelter	802-755-2228	\$500.00	\$500.00
Green Mountain Farm To School	802-334-2044	\$350.00	\$450.00
Greensboro Nursing Home	802-533-7051	\$2,000.00	\$2,000.00
Hardwick Area Food Pantry	802-472-5940	\$500.00	\$500.00
Hardwick Rescue Squad	802-472-5936 Non emergency 472-6343	\$4,895.00	\$5,262.00
Hardwick Area Community Coalition	<a href="mailto:hardwickcoalition@yahoo.com">hardwickcoalition@yahoo.com</a> 802-472-8010	\$1,000.00	\$1000.00
Lamoille Family Center	<a href="http://www.lamoillefamilycenter.org">www.lamoillefamilycenter.org</a> 802-888-5229	\$250.00	\$250.00
North Country Animal League	<a href="http://www.ncal.com">www.ncal.com</a> 802-888-5065	\$500.00	\$500.00
NE Kingdom Human Services	<a href="http://www.nkhs.org">www.nkhs.org</a> 802-334-6744 or 748-3181	\$1,266.00	\$1,266.00
NE VT Development Assn.	<a href="http://www.nvda.net">www.nvda.net</a> 802-748-5181	\$477.00	\$477.00
N VT Resource Conservation & Development Council Now called: VT Rural Fire Protection Task Force	<a href="http://www.vacd.org">www.vacd.org</a> 802-828-4582	\$100.00	\$100.00
NE Kingdom Learning Service Adult Basic Ed	802-766-4757	\$250.00	\$250.00
		Continued Next Page	

## Agencies Requesting Town Funds

Continued

Organization	Contact Information	2013 Contributed	2014 Requested
Old Stone House Museum	www.oldstonehousemuseum.org 802-754-2022	\$375.00	\$400.00
Orleans Co Citizen Advocacy	www.occa-vt.org 802-873-3285	\$800.00	\$800.00
Orleans County Court Diversion	802-334-8224	\$100.00	\$100.00
Orleans/Essex VNA & Hospice Inc	www.orleansessexvna.org 802-334-5213	\$3,800.00	\$4,200.00
Rural Community Transportation	802-748-8271	\$400.00	\$400.00
The Art House	802-586-2200 (increased Select Board Budget 2013)	\$500.00	\$500.00
VT Assn. for the Blind & Visually Impaired	www.vabvi.org 800-639-5861	\$500.00	\$500.00
VT Center for Independent Living	www.vici.org 800-639-1522	\$140.00	\$140.00
	<b>Totals</b>	\$20,603.00	\$21,495.00

### Town Agencies Requesting Funds

	2013 Contributed	2014 Requested
Craftsbury Public Library	\$29,000.00	\$29,000.00
Craftsbury Community Care Center	\$10,000.00	\$10,000.00

### Town Committees Requesting Funds

	2013 Contributed	2014 Requested
Craftsbury Town Cemeteries	\$2,000.00	\$2,000.00
Memorial Day	\$500.00	\$500.00
Recreational Committee	\$1,000.00	\$1,000.00
Village Improvement Society	\$1,500.00	\$1,500.00
<b>Totals</b>	\$5,000.00	\$5,000.00

## 2013 – Vermont Department of Health Town Report – Craftsbury

At the Vermont Department of Health, we are working every day for your health. With headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community.

For example, in 2013 the Health Department:

**Supported healthy communities:** The Lamoille Prevention Partnership was awarded \$ 90,000 from the Centers for Disease Control and the Substance Abuse and Mental Health Services Agency to help reduce the prevalence of alcohol and other drug use among 12-17 year-olds and reduce binge drinking among Vermonters under 25. These funds are also being used to reduce the proportion of Vermonters who are overweight or obese.

Published a new resource guide for communities: **Healthy Community Design – Active Living & Healthy Eating.** [http://healthvermont.gov/family/fit/documents/active\\_living\\_healthy\\_eating\\_community\\_design\\_resource.pdf](http://healthvermont.gov/family/fit/documents/active_living_healthy_eating_community_design_resource.pdf)

**Provided WIC food and nutrition education to families:** We served about half of all Vermont families with pregnant women and children to age 5 with WIC (Women, Infants and Children Supplemental Nutrition Program). WIC provides individualized nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables. In Craftsbury 41 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month.

**Worked to prevent and control the spread of disease:** During the statewide outbreak of whooping cough in 2012 (645 cases total), we alerted health care providers and the public, promoted Tdap vaccine, and vaccinated 3,269 people on Dec. 19 at free district office vaccine clinics – 244 were vaccinated at the Morrisville district office. By March 2013 in 68 cases were reported in Vermont, compared to 102 cases reported by the same time in 2012.

Worked with the Agency of Agriculture to trap and test mosquitoes for West Nile virus and Eastern Equine Encephalitis (EEE) in parts of Addison, Rutland and Chittenden counties. We created a new online Tick Tracker tool at [www.healthvermont.gov/ticktracker](http://www.healthvermont.gov/ticktracker) where anyone can report tick sightings anywhere in the state. Working with the Agency of Natural Resources, we collected deer ticks during hunting season to test for Lyme disease. During the mosquito and tick season, we provided extensive public information and outreach.

This year we also responded to 88 cases of infectious disease in Salmonella in Vermont

**Promoted immunizations and healthy living:** To improve childhood immunization rates, we launched [www.oktoaskvt.org](http://www.oktoaskvt.org) and social media to help parents of young children get answers to their questions about immunization. To encourage healthy eating and physical activity, we invited Vermonters to visit [www.healthvermont.gov/mymoment](http://www.healthvermont.gov/mymoment).

**Published Healthy Vermonters 2020 goals and performance dashboard:** Launched a new online tool that will track real-time progress on more than 100 public health goals (such as smoking rates) and performance measures (such as calls to the quit line). Data can also be viewed on maps and as trends by county, district office area, and hospital service area. [www.healthvermont.gov/hv2020](http://www.healthvermont.gov/hv2020)

**Worked to bring together medical, social, psychology and recovery professional together:** To enhance their understanding of substance abuse prevention. Ninety (90) professionals gathered at the Green Mountain Tech and Career Center on September 12 to focus on substance abuse prevention with adolescents. Work continues to support and improve the coordinated system of care.

**Your Health Department district office** is in Morrisville, at 63 Professional Drive, suite 1, Tel: 802-888-7447 For more information, news, alerts and resources: Visit us on the web at [www.healthvermont.gov](http://www.healthvermont.gov). Join us on <http://www.facebook.com/pages/Vermont-Department-of-Health-Morrisville/441399699233083?ref=hl> and [www.facebook.com/HealthVermont](http://www.facebook.com/HealthVermont). Follow us on [www.twitter.com/healthvermont](http://www.twitter.com/healthvermont)

## LRSWMD Report for the District Member Town

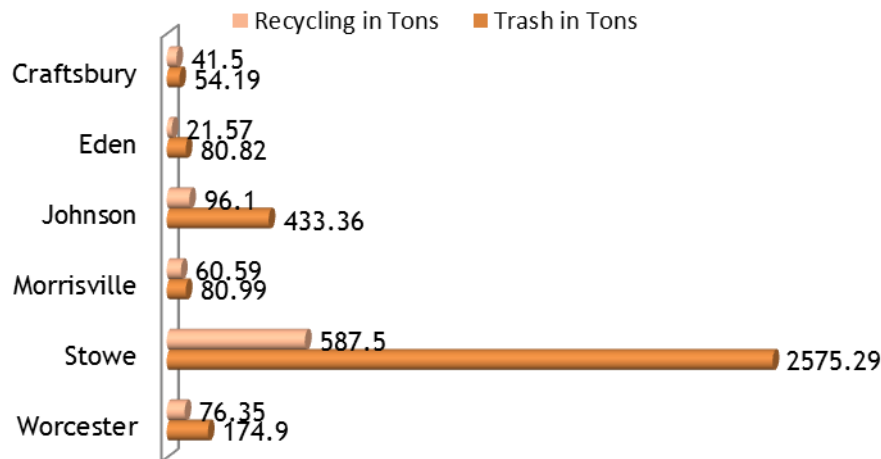
The Lamoille Regional Solid Waste Management District facilities serve as a convenient and affordable option for trash disposal, recycling and reuse. In 2013 a total of 3,399 tons of trash and 884 tons of recyclables were collected at these facilities; an additional 11,664 tons of solid waste was handled through private haulers across the District.

The Board of Supervisors approved a \$1,196,300 annual operating budget for FY 2013. At the close of the fiscal year, income exceeded expenses by \$5,765. While expected revenues were down approximately \$25,000, expenses in areas such as maintenance, hauling and supplies were able to be reduced. A budget in the amount of \$1,192,600 has been approved by the Board of Supervisors for FY14. Six months into the fiscal year, we appear to be on track to meet projected revenues. The operational budget of the LRSWMD is generated through user fees and disposal surcharges.

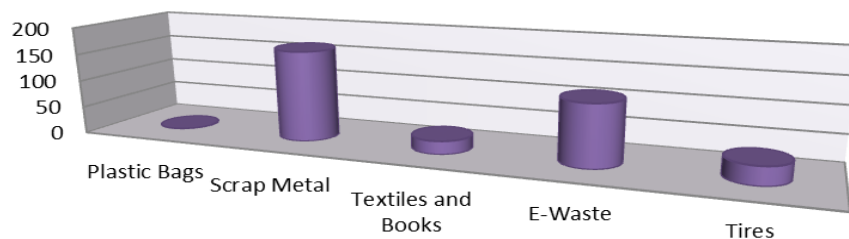
The Redemption Center at the Stowe Transfer Station handles over a million bottles annually. Some residents using the redemption center choose to have their bottle money donated to local charities by placing them in specially marked containers. Donations in the amount of \$7,458 were divided among the United Way, the Lamoille Community Food Share and other beneficiaries. The Redemption Center is closed on Tuesday and Sunday but donations can be left whenever the Transfer Station is open, 7:30 a.m. - 3:00 p.m. every day except Tuesday.

LRSWMD also pays \$1,650 per year to Green Up Vermont to cover the cost of our District towns participation in this program. Approximately 11 tons of trash and 1.7 tons of tires were collected across the LRSWMD for Green Up Day. The operational budget of the LRSWMD is generated through user fees and disposal surcharges. Please check us out online for more details of services provided, location of sites and items accepted: [www.lrswmd.org](http://www.lrswmd.org), [www.facebook.com/lrswmd](http://www.facebook.com/lrswmd), and on Twitter @LRSWMD.

### Solid Waste and Recycling Materials collected at each LRSWMD Site in FY2013



### Special Materials Collected at LRSWMD Sites FY13 (shown in Tons)



## Marriages Recorded in Craftsbury in 2013

Date		Hometown
05/17/13	Stephanie George Brandon Angrisani	Craftsbury Common, VT
7/13/13	Elizabeth Echeverria Christopher Lapoint	Fairfax, CA
7/27/13	Katherine Anderson Jesse Foster	Craftsbury, VT
8/3/13	Marie Turmel Benjamin Kroeger	Albany, VT
8/17/13	Heather Hassett Stefan Heringa	Craftsbury, VT
9/27/13	Dorian Sarris Scott Inglis	Craftsbury, VT
10/12/13	Erica Cox Robert Sullivan	Craftsbury, VT

## Births Recorded in Craftsbury in 2013

Date	Child's Name	Parents	Place of Birth
2/25/13	Donnavie Lena Lemon	Jessica Reese-Lemon Joshua Lemon	Copley Hospital
2/3/13	Abigail Ruth Stover	Kim Stover James Stover	Copley Hospital
3/2/13	Roscoe Wallace Allen III	Jan-Nell Allen Roscoe Allen Jr.	Copley Hospital
6/10/11	Destiny Lee-Anne Wright	Fay Wright Shawn Wright	Central VT Medical Ctr.
4/18/13	Zechariah Zane Keiter	Laura Keiter Philip Keiter	Home Birth
5/24/13	Jahni Ciel Thompson Cote	Cheyenne Thompson Trevor Cote	Central VT Medical Ctr.
5/19/13	Brody Reece Adams	Andrea Adams Percy Adams	Fletcher Allen Health Care Medical Ctr.
7/7/13	Waylon Reed Small	Tracy Small Devin Small	Copley Hospital
7/25/13	McKenna Lynn Flint	Suzanna Ryan David Flint	Copley Hospital
9/16/13	Landen Neil Draper	Kiya Draper	N Country Hospital
10/5/13	Deeno Kaon Courchaine	Nikki Courchaine Donald Courchaine	Fletcher Allen Health Care Medical Ctr.
11/14/13	Alden Leonhardt Obelnicki Weiler	Anne Obelnicki Christopher Weiler	Copley Hospital
12/1/13	Avery Rae Joyce Smith	Jodi Smith John Smith Jr.	Copley Hospital
12/16/13	Patrick Michael Smith	Tara Smith	Copley Hospital
12/28/13	Ella Marie Purchase	Melissa Purchase David T Purchase	Copley Hospital

## Deaths Recorded in Craftsbury in 2013

Date	Name	Age	Place of Death	Place of Burial
1/28/2013	William Edward Heinchon	88	Maple Lane Nursing	Craftsbury Village Cemetery
2/25/2013	Gerald Kaiser Spaulding Jr.	64	Peace Health SW	Craftsbury Village Cemetery
2/25/2013	Stuart Ross Sanville	88	Craftsbury, VT	St John of the Cross E Albany Cemetery
3/12/2013	Delbert Stone	77	Craftsbury, VT	Cremated
3/12/2013	Roland H Stacey	77	Lowell, VT	Craftsbury Village Cemetery
3/17/2013	Florence Marie King	99	Newport City, VT	Craftsbury Village Cemetery
3/30/2013	Henry Tottenham	76	Montreal General Hosp	Craftsbury Common Cemetery
4/3/2013	Dorothy P Smith	100	Southington, CT	E Craftsbury Cemetery
4/16/2013	Ruth Joan Strong	86	Craftsbury Common, VT	Craftsbury Common Cemetery
4/16/2013	Emma Henderson	89	Craftsbury, VT	Cremated
6/16/2013	Ethel Clara Bailey	94	Greensboro, VT	E Craftsbury Cemetery
6/25/2013	Robert Warren Hamerschlag	89	Kenwood, CA	Craftsbury Common Cemetery
7/16/2013	Constance H Young	95	The Manor	Craftsbury Village Cemetery
7/22/2013	Jeffrey A Arbuckle	53	Manatee County, FL	Craftsbury Village Cemetery
7/25/2013	John Blodgett Stebbins		Scarborough, ME	Craftsbury Common Cemetery
8/21/2013	Norman Earl Locke	92	S Burlington, VT	Craftsbury Village Cemet
9/1/2013	Donald I Martin	86	Casco, ME	Craftsbury Common Cemetery
9/18/2013	George W. Piche Jr.	87	Copley Hospital	Cremated
9/20/2013	Rita Claire Davis	67	Franklin Co Rehab	E Craftsbury Cemetery
12/1/2013	Rodolph Lee Chase Sr	81	Fletcher Allen Hosp.	Cremated



## Land Transfers Recorded 2013

<u>Seller</u>	<u>Buyer</u>	<u>Rec. Date</u>	<u>Acres</u>	<u>Purchased</u>	<u>Paid</u>	<u>Location</u>
Maire	Solomon & Chung	1/11/2013	4.7	land/dwelling	\$120,000	107 S. Craftsbury Rd.
Inkel	Orlovsky	2/1/2013	64.83	land	\$64,000	Vt.Rt. 14
Strong	Tripp & Plummer	3/1/2013	13.4	land	\$125,000	Off Mill Village Road
Chase	Masse	3/27/2013	9.6	land/camp	\$16,000	Allen Hill Rd.
Rowell	Smith	4/18/2013	3.7	land	\$88,000	Mountain Hill Rd
Halden	Halden Living Trust	4/15/2013	1	land/dwelling	\$0	S. Craftsbury Rd.
Ryan Brothers	Bub's Best LLC	5/7/2013	241	land/dwelling	\$189,500	363 Guy Lot Road
Ryan Brothers	Ryan, M. & L.	5/8/2013	2	land/dwelling	\$0	921 Guy Lot Rd.
Ryan Brothers	Ryan, S	5/8/2013	4.2	land/dwelling	\$16,050	464 Guy Lot Rd.
Urie	Vt. Land Trust, Inc.	8/28/2006	40	land/Buildings	\$0	2228 S. Albany Rd.
Stoddard	Usher Estate	4/13/2013	136.45	land/dwelling	\$12,000	1240 Morey Hill Rd.
Usher Estate	Johnson & Szafranski	5/24/2013	136.45	land/dwelling	\$175,000	1244 Morey Hill Rd.
Barbour Construction	Erickson	5/24/2013	0.84	land/dwelling	\$250,000	23 Summer Drive
Ecklund	Johnson	6/7/2013	0.25	land/dwelling	\$100,000	159 S. Craftsbury Rd.
Maynard	Ransom	6/3/2013	3	land/dwelling	\$74,900	2276 West Hill Rd.
Maynard	Ransom	6/3/2013	6.8	land/dwelling	\$325,000	2292 West Hill Rd.
Wall	Franklin Investments LLC	7/5/2013	1.6	land	\$16,000	Andersonville Rd./ S. Albany Rd.
Mellett	Donaghy	7/26/2013	5.09	land/dwelling	\$153,000	151 Gateway Drive
Pedley	Jones	8/8/2013	7	land	\$2,500.00	Guy Lot Rd.
Ryan Brothers	Ryan, P.	8/6/2013		Mobile Home	\$2,500.00	1757 Vt. Rte. 14
Ryan Estate	Mervin & Paul Ryan	8/6/2013	275.36	Land/ sugarhouse	\$67,950.00	981 Guy Lot Rd.
Kimball	Carroll	8/14/2013	2	land/dwelling	\$90,000	1281 Vt. Rte. 14
Union Bank	South House, LLC	8/15/2013	0.39	land/dwelling	\$145,000	1162 N. Cr. Rd.
Heinchon, etc.	Locke	9/11/2013	0.75	land/dwelling	\$50,000	131 Creek Rd.
Lussier	Waterhouse	9/23/2013	1	land/dwelling	\$21,000.00	378 Collinsville Rd.
Leriche	Barbour & Boivin	9/23/2013	63.7	land/dwelling	\$57,000.00	272 Denton Hill Rd.
Ryan	Fox	10/4/2013	1	land/dwelling	\$110,000.00	S. Craftsbury Rd.
Hill	Patterson	12/5/2013	41.4	land/dwelling	\$425,000	288 Dustan Road
Gottwick Estate	Lavin	12/27/2013	12	land/dwelling	\$180,000	2114 Creek Rd

**CRAFTSBURY TOWN SCHOOL DISTRICT**  
**ANNUAL MEETING**  
**WARNING**

**The legal voters of the Craftsbury Town School District are hereby notified and warned to meet at the CRAFTSBURY ACADEMY GYMNASIUM on Tuesday, the 4th day of March A.D., 2014 at 1:00 P.M. to act on the following Articles:**

Article 1: Shall the Town School District approve the proposed budget of three million six hundred ninety-six thousand eight hundred seventy-nine dollars (\$3,696,879) which contains the necessary amounts to defray Town School District expenses for the fiscal year commencing July 1, 2014.

Article 2: To see if the Town School District will authorize and empower the School Directors to borrow money in anticipation of taxes and state revenues.

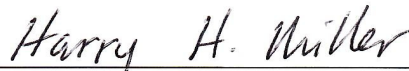

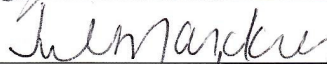
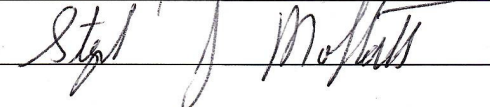
Article 3: To elect a School Director for a term of three years.

Article 4: To elect a School Director for a term of two years.

Article 5: To see if the Town School District will authorize the School Directors to transfer any unobligated year end fund balances to the reserve fund established in accordance with Title 24, Section 2804, to be used for school building maintenance and repairs.


Article 6: To transact any other business that may legally come before the meeting.

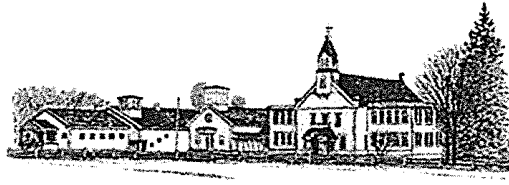
Dated at Craftsbury, Vermont this 22nd day of January A.D., 2014.

School Directors  
Craftsbury Town School District

Craftsbury Town Clerk's Office received the foregoing Warning for record January 23, A.D. 2014 at 9 o'clock 00 minutes A.M. and duly recorded the same before posting.

Attest  Yvette Brown, Clerk



## OSSU School Board Directors Report

The Craftsbury School directors have been operating under the Policy Governance Style of management for several years. Under Policy Governance, the board sets up goals, also called 'ends', toward which we strive, monitoring results over time and making adjustments as needed.

While many of these goals are of a legal nature set by the state and federal government, we have set student ends in the form of our Portrait of a Graduate. These ends ensure the Craftsbury Graduate is ready for college or career, and that he or she will leave the Academy with the knowledge, skills and dispositions which will enable them to be as successful as possible in their future endeavors. The details of the Portrait of a Graduate can be viewed online and in person at the Academy and are increasingly utilized during board/staff discussions concerning student outcomes.

A specific goal the directors set is our "25 in 5" campaign. At our summer retreat in June of 2011, the board committed to add 25 students in 5 years. This was in response to input from the Craftsbury Schools Community Collaboration which predicted a downturn in student numbers, leading to a potentially challenging financial and educational situation for the students, staff, and taxpayers of Craftsbury. Even though state and national student numbers are in decline, we have added 6 students to our ranks since 2011. While falling short of our original goal we are pleased that a high percentage of these students are paying tuition, which has a positive effect on our financial standing. We are planning to add preschool starting in the fall of 2014 as an additional program to attract new families and students.

Policy Governance also states that the board must have interactions with the public concerning school matters. As many of you are aware, the board has been researching a Regional Educational District, or "RED", in collaboration with area schools. This effort is the result of the state of Vermont's desire to consolidate services and, ideally, costs within a school district. Our board and community members have been working diligently to ensure Craftsbury's needs will be met. We will schedule public meetings to keep you informed and gain your perspectives.

Lastly, Policy Governance states our ends must be met "at an appropriate cost". Providing quality programs for our students, maintaining our buildings, and meeting staff needs while keeping our spending below the excess spending threshold is a challenge. Please note that a significant tax increase this year came from the state of Vermont in the form of a \$ .07 base tax rate increase, due to an approximate 5% statewide school budget increase. Craftsbury's school budget has not risen with the statewide average in several years.

Thank you for your support.

Steve Moffatt



## Craftsbury Schools

### 2013-2014 School Plan

Merri Greenia, Principal

<http://www.craftsbury.ossu.org/>

#### School Vision And Mission

The **vision** of Craftsbury Schools is to develop a positive learning community that will foster innovation and creative thinking through shared interests in global sustainability.

The **mission** of Craftsbury Schools is to foster academic excellence through rigorous standards with innovative curricula. The faculty of Craftsbury Schools will lead students in developing and mastering intellectual skills through creative and critical thinking. This will develop a student body that is ethically, internationally, and academically focused.

#### Recent Accomplishments

While Craftsbury Schools achieved numerous goals last year, key highlights include:

Craftsbury Schools met Adequate Yearly Progress (AYP) targets in 2013. Only 24% of Vermont Schools met the targets last year. AYP status is determined based on assessment scores and graduation rate.

The Craftsbury cohort graduation rate for 2013 was 100%.

Craftsbury NECAP writing scores were higher than the State average in both grade 8 and grade 11.

More than 90% of students received no discipline referrals, and Craftsbury Schools scored 92% on the SET, a measure of Positive Behavior Instruction and Support (PBIS) implementation.

We added Nordic skiing to our roster of winter sports.

The K-4 staff implemented co-teaching, and teachers have presented the model to other district staff.

All 10 of the Craftsbury musicians who auditioned for the North East Music Festival qualified. Of the nine schools participating, Craftsbury had the third highest number of participants.

#### School Plan to Achieve Current Goals

Craftsbury Schools are currently working on the following goals and projects:

**Increase achievement in all academic areas:** teaching teams analyze school, district, and State assessment data to plan classroom instruction and supplemental interventions that meet the needs of all learners.

**Align K-12 curriculum and instruction to the Common Core of State Standards and the Craftsbury School Board ends:** the faculty works in teams on early release days to develop curriculum that implements the Common Core and *The Portrait of the Craftsbury Graduate*.

**Increase dual enrollment opportunities for high school students:** We partner with schools in the state college system and beyond to give every Craftsbury student the chance to earn college credit while still in high school.

**Improve communications:** The school newsletter is published and mailed monthly or bi-monthly. Work continues on the school website.

**Increase student voice:** A newly formed 9-12 student senate is bringing student ideas to the school program planning process.

**Expand enrichment opportunities for all students:** The school has added a variety of enrichments through field trips, guest presenters, after school program, CAPE, and Thematics.

#### Get Involved

Families and community members are critical partners in our students' academic success. If you have questions about any of the accomplishments or goals in this report, please call or visit the school for more information. One way to become involved is to join the Craftsbury School Life Association. This parent/community group provides both information and service opportunities.

*Most recent student enrollment, demographic, and assessment data will be published in Spring 2014 after it is released by the State of Vermont. For data from previous years, please visit our school's website for the Annual Report or Vermont Agency of Education's School Data & Reports at <http://education.vermont.gov/new/html/maindata.html>*





## OSSU Superintendent Report

Dear Community Members,

I am excited to be in my fourth year of service to the students, staff, school boards and parents in all member districts in the Orleans Southwest Supervisory Union. The towns of Hardwick, Greensboro, Stannard, Woodbury, Wolcott and Craftsbury each has its own uniqueness and cultures that makes this Supervisory Union a very special place to be the key instructional leader

In the spirit of making continuous improvements in our school system one of the most exciting improvements we have made over my tenure is in the area of technology and learning devices. In order to “empower students with the knowledge and skills necessary to achieve their full potential and become successful, responsible and contributing members of society” technology does and will play a significant role in educating students for their future. Currently, we are almost at a point where each student could have access to their own device for learning. We have been experimenting with a variety of devices such as PCs, laptops, kindles and Ipads. We purposely encourage students to use a variety of platforms to enhance their skills and create multi-platform users. We can only accomplish this if we keep steady with a robust network system and technical support to keep our equipment in good working shape.

Another change we are preparing for is the implementation of national standards referred to as the Common Core State Standards (CCSS). The content areas included in these standards currently include math, language arts and Next Generation Science Standards. While we are excited that the CCSS will increase the rigor of learning, we must also be aware that there will be costs associated with this program. All of the Smarter Balance Assessments (SBAC) will be administered on-line and so the good news is that we feel well prepared to handle this change with our plan for the purchasing of technology. Professional development will be required for teachers to implement these new standards and to learn new ways to realign instruction to higher more rigorous standards. We fully expect to review and perhaps overhaul the resources and materials that teachers are currently using to support our new curriculums.

The Boards have provided administration with thoughtful budget guidance so that we can accomplish the Board's Ends and also implement programs that represent the community's values. The Executive Committee has also given the Superintendent budget guidance so that I am aware of the services boards' value and want to support in order to serve our students and staff. The OSSU is the largest employer in this area serving 9 School Boards, 43 Board members, 7 school buildings, 350 employees with approximately \$26,000,000 in combined budgets. We also manage about 1 million dollars in grants. Each school is assessed a portion of the cost for services of the central office. The formula we currently use is average daily membership, in other words enrollment. Because enrollment is not stable from year to year, some entity assessments go up and others go down.

In closing, I want you to know how proud I am of our students. There is a lot of diversity and talent to celebrate. I thank you for opportunity to make a difference in your schools and I thank you for your continued support of education.

Sincerely,  
JoAn Canning  
Superintendent of Orleans Southwest Supervisory Union

**Craftsbury Town School District  
Budget Highlights 2014 – 2015**

The estimated actual homestead tax rate is projected to increase from \$1.8547 to \$1.9130 for the next school year, an increase of \$0.0583/\$100 of assessed home value. This translates to an estimated increase of \$58.30 on a house valued at \$100,000.

Some points of interest that affect this budget include the following:

- Education spending is proposed to increase \$110,397 or 3.08% and offsetting local
- revenues are projected to increase \$67,443 or 6.77% for a net increase of \$42,954 or 1.66%. The following major changes impact the overall budget:
  1. The base homestead tax rate is projected to increase \$.07 from \$.94 to \$1.01 with an increase in the base spending amount from \$9,151 to \$9,382.
  2. Given current information from VEHI an estimated 4.5% increase in health premiums and an estimated 4.0% increase in dental premiums were used to establish insurance expenses.
  3. Estimated increases in Building Maintenance and Repairs were offset by maintenance personnel savings.
  4. Transportation for resident students increased \$1,961 due to an increase in the contract with Wildcat Transportation.
  5. The estimated OSSU General Fund Assessment for FY 15 is \$141,348, an increase of \$14,180. Craftsbury's portion of this assessment increased from 13.97% to 14.34% of the OSSU General Fund budget due to an increase in ADM in relation to other member districts. This assessment is based on the FY 14 fall Average Daily Membership (ADM).
  6. The estimated Special Education Assessment for FY 15 is \$577,891 with estimated offsetting revenues (estimated special ed reimbursement of 56.55% plus mainstream block grant and extraordinary reimbursement at 90%), totaling \$347,067 for a local expense of \$230,824 which is a decrease of \$25,884 over the FY 14 estimate of \$256,708.
  7. Early Childhood Ed Assessment has decreased \$8,101 due to a decrease in the FY 15 OSSU Early Education Fund Budget.
  8. Early Essential Education Assessment has increased \$10,141 due to a reduction in Federal IDEA B and State EEE grant funding.
  9. Estimating an increase of \$116,140 in Tuition Revenue due to both an increase in students and the tuition rate.
  10. Estimating an increase of \$312 in the Small School Support Grant.
  11. Estimating a \$3,543 increase in State Aid Transportation.
  12. An anticipated Fund Balance from Fiscal Year 2013 of \$35,000 was utilized in FY 14 as revenue to offset the impact on the tax rate. No anticipated fund balance for FY 14 is budgeted at this time.
- Equalized Pupils have gone from 148.95 in FY 13 to 145.37 in FY 14.
- Craftsbury's CLA increased from 96.31% to 101.93%.
- The overall per-pupil cost for FY 14 is currently \$17,389.51. If this budget is approved by the voters we anticipate the per pupil figure used for calculating district spending to be \$18,113.24. Accounting for \$2,042.74 of allowable exclusions per pupil, the per pupil figure is \$16,070.50, which is under the per pupil excess spending threshold of \$16,168.

**Craftsbury Town School District  
Budget Income Summary FY 2014- 2015**

<b>Revenue Description</b>	<b>FY 13 Budget</b>	<b>FY 13 Actual</b>	<b>FY 14 Budget</b>	<b>FY 15 Budget Request</b>	<b>FY 14 - FY 15 \$ Increase (Decrease)</b>
Lease Land	\$ 98	-			(\$98)
Secondary Tuition/LEAs	\$217,000	\$235,246	\$256,000	\$372,140	\$116,140
Investment Income	\$190	\$5,865	\$190	\$5,000	\$4,810
Cash Management Program Income	\$18,000	-	\$18,000	-	(\$18,000)
Food Service - Local Revenue	\$19,000	\$24,464	\$19,000	\$24,000	\$5,000
After School Snacks	\$850	\$262	\$850	-	(850)
Athletic Gate Receipts	\$1,500	\$4,624	\$4,000	\$4,000	-
Misc Revenue from other Sources	-	\$29,402	-	-	-
Excess Costs	\$26,100	-	\$26,100	-	(\$26,100)
E Rate Funds	\$8,500	\$15,564	\$8,500	\$ 8,500	-
Miscellaneous	\$3,000	\$8,374	\$3,000	\$3,000	-
IDEA-B Subgrant	\$25,987	-	-	-	-
CFP Subgrant	-	-	-	\$20,472	\$20,472
Subgrant School Lunch Match	-	\$1,932	-	\$800	\$800
Subgrant School Breakfast	-	\$380	-	\$200	\$200
Subgrant after School Snack	-	\$1,523	-	-	-
Subgrant School Lunch	-	\$30,117	-	\$ 30,000	\$ 30,000
Subgrant School Breakfast	-	\$7,119	-	\$ 7,000	\$7,000
Subgrant-Medicaid	\$17,500	\$385	\$ 17,500	-	(\$17,500)
General State Support Grant	\$2,510,600	\$2,510,600	\$2,546,382	\$2,597,781	\$ 51,399
Supplemental Assistant Grant	\$49,329	\$49,329	\$43,786	\$35,341	(\$8,445)
Local Share Support	-	\$1,290	-	-	-
Small Schools Support Grant	\$136,947	\$137,892	\$151,746	\$152,058	\$312
Transportation Aid	\$49,319	\$48,599	\$ 50,700	\$54,243	\$ 3,543
Special Ed Mainstream	\$52,225	\$52,225	\$53,745	\$50,604	(\$3,141)
Sped Expenditure Reimbursement	\$230,846	\$196,448	\$223,963	\$ 226,095	\$2,132
Extraordinary Reimbursement	\$79,043	\$49,077	\$51,940	\$70,368	\$18,428
Essential Early Education	\$7,110	\$7,110	\$9,315	\$6,559	(\$2,756)
Driver Education Reimbursement	\$1,000	\$336	\$1,000	\$1,000	-
Vocational Transportation	\$22,067	\$10,710	\$22,067	\$24,217	\$2,150
High School Completion	\$8,000	\$400	\$4,000	\$500	(\$3,500)
School Lunch Match Funds	\$600	-	\$600	-	(\$600)
Child Nutrition Breakfast	\$200	-	\$450	-	(\$450)
Breakfast Adjustment	\$250	-	-	-	-
After School Snacks	\$750	-	\$750	-	(\$750)
Federal Lunch Reimbursement	\$23,000	-	\$28,000	-	(\$28,000)
Federal-Breakfast	\$6,500	-	\$7,300	-	(\$7,300)
Commodities	\$2,500	\$3,729	\$2,500	\$3,000	\$500
Prior Year Revenue Adjustment	\$64,829	\$767	-	-	-
Transfer from Fund Balance	-	-	\$35,000	-	(\$35,000)
<b>Total</b>	<b>\$3,582,840</b>	<b>\$3,433,769</b>	<b>\$3,586,482</b>	<b>\$3,696,879</b>	<b>\$110,397</b>

**Craftsbury Town School District  
Budget Summary FY 2014-2015**

Function	Expense Description	FY 13 Budget	FY 13 Actual	FY 14 Budget	FY 15 Budget Request	FY14-FY15 \$ Increase (Decrease)
<b>Elementary</b>						
1000	Direct Instructional Services	\$579,044	\$522,642	\$517,602	524,879	\$7,277
1011	Math Intervention	-	\$6	-	-	-
1200	Special Education	-	\$3,963	-	-	-
1410	Co -Curricular & extra Curricular	-	-	-	\$2,046	\$2,046
1420	Athletics	\$6,762	\$5,452	\$10,006	\$6,822	(\$3,184)
2120	Guidance	\$28,736	\$5,888	\$30,274	\$12,974	(\$17,300)
2130	Health Services	\$12,291	\$12,924	\$15,283	\$15,570	\$287
2140	Psychological Services	\$2,000	\$2,519	\$2,000	\$2,000	-
2150	Speech Services	-	\$9,055	-	-	-
2160	Occupational Therapy	\$3,000	-	\$1,000	\$1,000	-
2200	Support Services Instruction	\$500	\$702	-	-	-
2213	Instructional Staff Training	-	-	\$500	\$2,000	\$1,500
2220	Educational Media Services	\$23,127	\$29,215	\$19,152	\$22,034	\$2,882
2230	Instruction Related Tech	\$22,940	\$26,464	\$26,792	\$33,619	\$6,827
2240	Academic Student Assessment	-	\$1,107	-	-	-
2310	Board of Education	\$10,795	\$5,668	\$10,795	\$14,688	\$3,893
2320	Central Office Assessment	\$52,475	\$52,440	\$61,900	\$60,842	(\$1,058)
2321	Special Education Assessment	\$238,176	\$206,858	\$234,542	\$248,724	\$14,182
2322	EEE Assessment	\$55,047	\$27,575	\$31,733	\$23,632	(\$8,101)
2323	Early Ed Assessment	\$7,110	\$7,110	\$9,315	\$19,456	\$10,141
2410	Office of the Principal	\$84,788	\$89,251	\$86,375	\$95,447	\$9,072
2510	Fiscal Services	\$11,000	\$3,872	\$11,000	\$3,000	(\$8,000)
2600	Maintenance of Plant	\$71,501	\$84,877	\$86,717	\$67,985	(18,732)
2700	Transportation Services	\$1,530	\$2,696	-	-	-
2710	Student Transportation Res	\$49,358	\$41,549	\$56,625	\$49,884	(\$6,741)
2720	Athletic Transportation	\$3,000	\$1,553	\$6,750	\$6,250	(\$500)
3100	Food Service Operations	\$40,111	\$36,538	\$42,900	\$44,818	\$1,918
5390	Fund Transfer	-	\$881	-	-	-
<b>Elementary Total:</b>		<b>\$1,303,291</b>	<b>\$1,180,804</b>	<b>\$1,261,261</b>	<b>\$1,257,671</b>	<b>(\$3,590)</b>
<b>Secondary</b>						
1000	Direct Instructional Services	\$818,504	\$818,341	\$812,865	\$901,060	\$88,195
1011	Math Interventionist	-	\$11	-	-	-
1200	Special Education	-	\$16,664	-	-	-
1300	Vocational Tech Ed	\$42,269	\$42,270	\$80,938	\$66,227	(\$14,711)
1410	Co -Curricular & extra Curricular	\$5,970	\$1,681	\$4,400	\$7,080	\$2,680
1420	Athletics	\$37,460	\$45,993	\$42,469	\$47,203	\$4,734
1600	High School Completion	\$8,000	-	\$4,000	\$500	(\$3,500)
2120	Guidance	\$54,119	\$56,778	\$56,929	\$49,322	(\$7,607)
2130	Health Services	\$13,132	\$13,304	\$16,133	\$16,471	\$338
2140	Psychological Services	\$1,000	-	\$1,000	\$1,000	-
2160	Occupational Therapy	-	-	\$500	\$500	-
2213	Instructional Staff Training	\$5,000	\$5,172	\$2,000	\$5,000	\$3,000
2220	Educational Media Services	\$34,345	\$39,970	\$30,464	\$31,941	\$1,477
2230	Instruction Related Tech	\$41,701	\$49,489	\$44,292	\$58,031	\$13,739
2240	Academic Student Assessment	-	-	\$1,896	\$1,896	-
2310	Board of Education	\$16,216	\$26,537	\$16,216	\$20,178	\$3,962
2320	Central Office Assessment	\$78,624	\$78,659	\$65,268	\$80,506	\$15,238
2321	Special Education Assessment	\$357,264	\$300,865	\$351,814	\$329,167	(\$22,647)
2410	Office of the Principal	\$135,417	\$134,780	\$142,102	\$144,656	\$2,554
2510	Fiscal Services	\$14,600	\$5,193	\$14,600	\$4,000	(\$10,600)
2600	Maintenance of Plant	\$189,449	\$211,135	\$203,078	\$221,215	\$18,137
2700	Transportation Services	\$3,110	\$5,659	-	-	-
2711	Student Transportation Res	\$71,425	\$76,021	\$74,074	\$82,776	\$8,702
2712	Student Transportation Nonres	\$16,470	\$17,458	\$17,807	\$18,074	\$267
2720	Athletic Transportation	\$14,000	\$12,052	\$12,000	\$20,500	\$8,500
3100	Food Service Operations	\$39,474	\$37,121	\$38,876	\$40,404	\$1,528
5000	Debt Service	\$282,000	\$291,656	\$291,500	\$291,500	-
5350	Fund Transfer	-	\$1,322	-	-	-
5402	Prior Year Adjustmtnt	-	\$3,165	-	-	-
<b>Secondary Total:</b>		<b>\$2,279,549</b>	<b>\$2,291,296</b>	<b>\$2,325,221</b>	<b>\$2,439,208</b>	<b>\$ 113,987</b>
<b>Total Operating Expenses</b>		<b>\$3,582,840</b>	<b>\$3,472,100</b>	<b>\$3,586,482</b>	<b>\$3,696,879</b>	<b>\$110,397</b>



ASSETS:	Governmental Fund Types				Fiduciary Fund Type	Total
	General Fund	Special Revenue Funds	Capital Project Funds	Other Governmental Funds	Agency Funds	
<u>Current Assets:</u>						
Cash	37,136	81,807	36,746		41,394	197,083
Investments				743,729		743,729
Due From Other Funds		9,292				9,292
Accounts Receivable - State	39,189					39,189
Accounts Receivable - Supervisory Union	79,326					79,326
Accounts Receivable - Other LEAs	26,559					26,559
Accounts Receivable - Other	19,757	5,064				24,821
Total Current Assets	201,967	96,163	36,746	743,729	41,394	1,119,999
TOTAL ASSETS	\$ 201,967	\$ 96,163	\$ 36,746	\$ 743,729	\$ 41,394	\$ 1,119,999

**LIABILITIES AND FUND EQUITY:**

Liabilities:

Due to Other Funds	2,369	6,767	156			9,292
Accounts Payable - State	19,905					19,905
Accounts Payable - Other	20,433	13,728				34,161
Accrued Expenses	130,982					130,982
Amount Held for Agency Funds					41,394	41,394
<b>Total Liabilities</b>	<b>173,689</b>	<b>20,495</b>	<b>156</b>	<b>-</b>	<b>41,394</b>	<b>235,734</b>

Fund Equity:

Fund Balances						-
Unassigned	(6,722)					(6,722)
Committed	35,000		36,590	743,729		815,319
Restricted		75,668				75,668
<b>Total Fund Equity</b>	<b>28,278</b>	<b>75,668</b>	<b>36,590</b>	<b>743,729</b>	<b>-</b>	<b>884,265</b>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>\$ 201,967</b>	<b>\$ 96,163</b>	<b>\$ 36,746</b>	<b>\$ 743,729</b>	<b>\$ 41,394</b>	<b>\$ 1,119,999</b>

\*A copy of the complete FY 2013 audit report can be requested by calling the Business Manager at (802) 472-6531 ext. 19 or emailing sgann@ossu.org.

**ORLEANS SOUTHWEST SUPERVISORY UNION  
THREE YEAR SUMMARY**

In accordance with T. 16 V.S.A. § 261 a (10) the following is the summary report of the Supervisory Union for the preceding year, an estimate of its financial operations for the current school year and a preliminary budget for the ensuing school year:

<b>Function</b>	<b>Expense Description</b>	<b>FY 13 Actual</b>	<b>FY 14 Budget</b>	<b>FY 15 Preliminary Budget</b>
1000	Direct Instruction to Students	\$ 413,234	\$ -	\$ -
1200	Special Education Instruction	\$ 3,289,253	\$ 3,662,304	\$ 3,811,440
2120	Guidance Services	\$ 9,927	\$ -	\$ -
2130	Health Services	\$ 4,541	\$ 16,148	\$ -
2140	Psychological Services	\$ 321,551	\$ 335,496	\$ 327,562
2150	Speech Language Pathology & Audiology	\$ 162,266	\$ 238,856	\$ 331,875
2160	Occupational Therapy-Related Services	\$ 69,439	\$ 58,206	\$ 109,960
2190	Other Support Services - Students	\$ 22,137	\$ 27,170	\$ 28,004
2213	Instructional Staff Training	\$ 11,257	\$ 8,000	\$ 23,000
2420	Director of Student Services	\$ 98,980	\$ 129,510	\$ 138,651
2600	Operations and Maintenance of Plant	\$ 6,401	\$ 5,856	\$ 6,500
2711	Student Transportation - Resident Students	\$ 271,897	\$ 300,847	\$ 254,582
2720	Student Transportation - Co-curricular	\$ 518	\$ 22,000	\$ -
5400	Adjustment of Prior Year Expenditures	\$ 182	\$ -	\$ -
<b>Total Operating Expenses</b>		<b>\$ 4,681,583</b>	<b>\$ 4,804,393</b>	<b>\$ 5,031,574</b>

<b>Revenue Code</b>	<b>Revenue Description</b>	<b>FY 13 Actual</b>	<b>FY 14 Budget</b>	<b>FY 15 Preliminary Budget</b>
1910	Greensboro Assessment	\$ -	\$ 15,529	\$ 9,728
1920	Woodbury Assessment	\$ 156,222	\$ 160,000	\$ 170,847
1922	Lakeview Assessment	\$ 279,493	\$ 270,590	\$ 292,905
1924	Stannard Assessment	\$ 78,111	\$ 91,295	\$ 114,224
1925	Hazen Assessment	\$ 1,235,956	\$ 1,420,242	\$ 1,528,304
1926	Hardwick Assessment	\$ 1,026,287	\$ 1,028,241	\$ 999,390
1941	Excess Costs	\$ -	\$ -	\$ 21,392
1948	Craftsbury Assessment	\$ 578,823	\$ 586,356	\$ 597,347
1954	Wolcott Assessment	\$ 991,212	\$ 1,133,653	\$ 1,178,987
1991	Miscellaneous Revenue	\$ 750	\$ -	\$ -
1999	Early Ed Assessments	\$ 71,420	\$ 98,487	\$ -
3205	State Placed Student Revenue	\$ 276,840	\$ -	\$ 118,450
<b>Total Revenues</b>		<b>\$ 4,695,114</b>	<b>\$ 4,804,393</b>	<b>\$ 5,031,574</b>

**ORLEANS SOUTHWEST SUPERVISORY UNION  
THREE YEAR SUMMARY**

<b>Function</b>	<b>Expense Description</b>	<b>FY 13 Actual</b>	<b>FY 14 Budget</b>	<b>FY 15 Preliminary Budget</b>
2212	Instruction and Curriculum Development	\$ 45,533	\$ 51,317	\$ 54,703
2213	Instructional Staff Training	\$ 3,766	\$ -	\$ -
2310	Board of Education	\$ 48,345	\$ 36,004	\$ 33,866
2320	Executive Administration	\$ 51,335	\$ 156,220	\$ 163,362
2420	Special Education Admin Services	\$ 4,958	\$ -	\$ -
2510	Fiscal Services	\$ 410,485	\$ 424,368	\$ 492,428
2580	Central Technology Services	\$ 263,489	\$ 251,587	\$ 303,148
2590	Grant Administrator	\$ 20,995	\$ 23,538	\$ 25,024
2600	Operations and Maintenance of Plant	\$ 47,039	\$ 46,632	\$ 49,410
5390	Interfund Transfer	\$ 5,800	\$ -	\$ -
5400	Adjustment to Prior Year Expenditures	\$ (414)	\$ -	\$ -
<b>Total Operating Expenses</b>		<b>\$ 991,415</b>	<b>\$ 989,666</b>	<b>\$ 1,121,941</b>

<b>Revenue Code</b>	<b>Revenue Description</b>	<b>FY 13 Actual</b>	<b>FY 14 Budget</b>	<b>FY 15 Preliminary Budget</b>
1920	Woodbury Assessment	\$ 40,557	\$ 42,143	\$ 52,040
1922	Lakeview Assessment	\$ 64,216	\$ 67,037	\$ 78,138
1925	Hazen Assessment	\$ 325,525	\$ 288,510	\$ 331,771
1926	Hardwick Assessment	\$ 217,283	\$ 234,898	\$ 246,242
1948	Craftsbury Assessment	\$ 131,099	\$ 124,207	\$ 141,348
1954	Wolcott Assessment	\$ 110,732	\$ 132,297	\$ 135,996
<b>District Assessments</b>		<b>\$ 889,412</b>	<b>\$ 889,092</b>	<b>\$ 985,535</b>

1510	Interest Income	\$ 2,978	\$ 4,500	\$ 4,500
1990	E Rate Funds	\$ 26,316	\$ -	\$ 26,882
2250	Consolidated Grant - Fund Transfer	\$ 22,138	\$ 23,539	\$ 25,024
5290	Indirect Cost Fund Transfer	\$ 46,997	\$ 60,699	\$ 80,000
5400	Adj for Prior Year Expenditures	\$ 99	\$ -	\$ -
	Fund Balance	\$ -	\$ 11,836	\$ -
<b>Other Revenues</b>		<b>\$ 98,528</b>	<b>\$ 100,574</b>	<b>\$ 136,406</b>

<b>Total Revenues</b>		<b>\$ 987,940</b>	<b>\$ 989,666</b>	<b>\$ 1,121,941</b>
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# Craftsbury Schools Enrollment Report

GRADE	Craftsbury	Tuition	Total		
Kindergarten	8	0	8		
Grade 1	9	0	9		
Grade 2	7	0	7		
Grade 3	9	0	9		
Grade 4	9	0	9		
Grade 5	10	0	10		
Grade 6	8	0	8		
sub total	60	0	60		
Grade 7	13	4	17		
Grade 8	8	6	14		
sub total	21	10	31		
Grade 9	12	4	18	2 Choice IN	1 Choice OUT
Grade 10	20	4	26	2 Choice IN	
Grade 11	8	3	14	3 Choice IN	2 Choice OUT
Grade 12	10	2	12		2 Choice OUT
sub total	50	13	70	7 choice in	
Totals	131	23	161	7 Choice in	

We have 3 students attending GMTCC . 1 grade 10, 1 grade 11 & 1 grade 12

## Craftsbury Salary Schedule 2011/2012

CRAFTSBURY FY 2011/2012 SALARY SCHEDULE										
Base Wage =		\$	31,000							
Experience Level			BA			BA+15			BA+30/MA	
Init. % Over Base			0			4			8	
% Increase/yr			4			4			12	
			4			4			4	
Step	Index	Wage		Index	Wage		Index	Wage		Index
1	1.00	\$31,000		1.04	\$32,240		1.08	\$33,480		1.12
2	1.04	\$32,240		1.08	\$33,480		1.12	\$34,720		1.16
3	1.08	\$33,480		1.12	\$34,720		1.16	\$35,960		1.20
4	1.12	\$34,720		1.16	\$35,960		1.20	\$37,200		1.24
5	1.16	\$35,960		1.20	\$37,200		1.24	\$38,440		1.28
6	1.20	\$37,200		1.24	\$38,440		1.28	\$39,680		1.32
7	1.24	\$38,440		1.28	\$39,680		1.32	\$40,920		1.36
8	1.28	\$39,680		1.32	\$40,920		1.36	\$42,160		1.40
9	1.32	\$40,920		1.36	\$42,160		1.40	\$43,400		1.44
10	1.36	\$42,160		1.40	\$43,400		1.44	\$44,640		1.48
11	1.40	\$43,400		1.44	\$44,640		1.48	\$45,880		1.52
12	1.44	\$44,640		1.48	\$45,880		1.52	\$47,120		1.56
13	1.48	\$45,880		1.52	\$47,120		1.56	\$48,360		1.60
14	1.52	\$47,120		1.56	\$48,360		1.60	\$49,600		1.64
15	1.56	\$48,360		1.60	\$49,600		1.64	\$50,840		1.68
16				1.64	\$50,840		1.68	\$52,080		1.72
17							1.72	\$53,320		1.76
18								\$54,560		1.80
								\$55,800		1.84
								\$57,040		

## Craftsbury Schools Compensation by Employee

Last Name	First Name	ED+Credits	Years	Step	Amount Paid
Abair	Jill	BA+18		1	\$ 32,861.00
Barbieri	Laurel	MA+37	34	18	\$ 57,902.53
Brightenbach	Andrea	MA+95	38	18	\$ 57,491.06
Callahan	Sue	MA+35	24	18	\$ 34,224.02
Carpenter	Judith	MED+45	34	18	\$ 22,816.01
Cioffi	Robert	BA+30		1	\$ 27,349.61
Cornelius	Aaron	MA	7	8	\$ 43,789.97
Dandanell	Janice				\$ 840.00
Dubuque	Dominique				\$ 211.10
Dunbar	Mark				\$ 70.00
Dutton	Jean	MA+33	32	18	\$ 57,789.94
Epinette	Cynthia				\$ 55.00
Fairbanks	Debra	MED+71.5	35	18	\$ 34,224.02
Field	Susan				\$ 14,000.00
Fogg	Margaret	BS+44	26	17	\$ 42,978.56
Fritz	Tim				\$ 315.00
Gonyaw	Tanya				\$ 1,845.96
Greenia	Merri	M+33	32		\$ 83,231.99
Guebara	Sally	MA+30	12	13	\$ 50,839.96
Gutzmann	Walter	MS+24			\$ 4,000.00
Hall	Arnold				\$ 3,989.37
Henchel	Judy				\$ 750.00
Hess	Charles	BA	14	15	\$ 10,728.00
LaFlam	Dylan		5		\$ 43,084.88
LaPoint	Jennifer	BA	14	15	\$ 19,344.00
Lilley	Arthur				\$ 980.00
Linck	Jane		30		\$ 26,932.97
Linck	Jennifer	BA+27	4	5	\$ 9,953.96
Locke	Daniel				\$ 1,860.00
Locke	Judith	BS+46	27	18	\$ 55,799.97
Luther	Pamela	MA+24	39	18	\$ 58,887.47

# Craftsbury Schools Compensation by Employee

(Continued)

Last name	First Name	ED + Credits	Years	Step	Amount Paid
Machia	Ernest				\$ 337.50
Masse	Heather				\$ 315.00
Masse	Paula				\$ 2,275.00
Massucci	Barbara	BA+47	34	18	\$ 57,299.97
Maxfield	Ashley				\$ 1,860.00
Mazer	Gina				\$ 100.00
Menard	Kathleen				\$ 35.00
Merritt	Peter	BS		1	\$ 31,645.99
Mesa	Valerie	BA+12	13	14	\$ 47,120.02
Moffatt	Evangeline		14		\$ 17,427.01
Molleur	Tyler				\$ 210.00
Nisbet	Barbara				\$ 525.00
Parson	Kisha	BS	7	8	\$ 7,936.02
Pierce	Donald	BS+21	28	16	\$ 44,522.02
Prescott	Bruce		11		\$ 24,183.34
Raas	James	BS+49	24	18	\$ 38,420.00
Reed	Scott		23		\$ 31,871.80
Richardson	Nancy		36		\$ 31,103.93
Ronald	Margaret	PHD+4	31	18	\$ 41,477.98
Ruetz	Michael				\$ 1,860.00
Schneider	Anthony	MBA+4	14		\$ 31,219.45
Smith	Valerie				\$ 900.00
Strong	Barbara				\$ 853.00
Thomas	Rickey				\$ 4,960.00
Thurber	Beverly	BA+36	26	17	\$ 55,180.01
Tourangeau	Darrin				\$ 6,868.23
Walczykowski	Jane	M	4	5	\$ 38,489.99
Williams	Cheryl	BA+45	20	18	\$ 55,799.97
Wright	Fay		2		\$ 19,243.06
<b>Total</b>					<b>\$ 1,393,185.64</b>



District: **Craftsbury**  
County: **Orleans Southwest**

LEA: **T055**  
S.U.: **Orleans**

1.	Local budgeted expenditures including any separate articles		3,696,879	1.
2.	Act 144 expenditures	-	-	2.
3.	Obligation to a regional technical center school district if any	-	-	3.
4.	Obligation to repay a deficit per 24 V.S.A. § 1523(b)	-	-	4.
5.	Obligation to repay difference between allowable and announced tuition	-	-	5.
6.	Total Expenditures net of Act 144 dollars	(lines 1 + 3 + 4 + 5) - line 2	3,696,879	6.
7.	Total local revenues (do NOT include revcode 3114, the on-behalf payment)		1,063,757	7.
8.	Act 144 dedicated revenues	-	-	8.
9.	Act 144 expenditures to raise locally	-	-	9.
10.	Local revenues less Act 144 revenues	line 2 - line 8 line 7 - (lines 8 + 9)	1,063,757	10.
11.	Initial Education Spending	line 6 - line 10	2,633,122	11.
12.	Capital debt hold-harmless aid	line 16, "CDAid" page	-	12.
13.	Education Spending	line 11 - line 12	2,633,122	13.
14.	Equalized pupils		145.37	14.
15.	Education spending per equalized pupil	line 13 / line 14	18,113.24	15.

**Excess Spending Calculation**

16.	NET Eligible FY2015 construction costs, including P&I		291,500	16.
17.	Borrowing in anticipation of delayed state construction aid due district	-	-	17.
18.	P&I for approved construction or payment into reserve fund (24 V.S.A. § 2804)	-	-	18.
19.	Cost of planning the merger of a small school (average grade size ≤ 20 students)	-	-	19.
20.	SpEd costs, two years prior, in excess of \$50,000 per pupil		5,453	20.
21.	If tuitioning all students, a deficit due SOLELY to the cost of new students moving in after the budget vote	-	-	21.
22.	If tuitioning all students and new students move in after census period, student number greater than ADM times average tuition rate	-	-	22.
23.	Total tuitions if tuitioning all K - 12 students unless electorate has authorized payments greater than average announced tuitions	-	-	23.
24.	If a district has ≤ 20 eqpup and tuitions grades K - 12, any excess spending due SOLELY to new special education spending (2007, No. 66, § 12)	-	-	24.
25.	Total eligible exclusions	Sum of lines 16 - 24	296,953.00	25.
26.	Eligible FY2015 exclusions per pupil, including P&I	line 25 / line 14	2,042.74	26.
27.	Per pupil figure to use for Excess Spending	line 15 - line 26	16,070.50	27.
28.	Excess spending threshold		16,168	28.
29.	Per pupil spending above the threshold	line 27 - line 28	NA	29.

30.	Per pupil figure used for calculating District Spending Adjustment	line 15 + line 29	18,113.24	30.
31.	District spending adjustment	max of 100% or (line 30 / 9,382)	193.064%	31.
32.	Equalized homestead tax rate to be prorated	line 31 x \$1.01	1.9499	32.
33.	Percent of Craftsbury equalized pupils not in a union school district		100.00%	33.
34.	Portion of equalized homestead tax rate to be assessed by town	lines 32 x line 33	1.9499	34.
35.	Common level of appraisal		101.93%	35.
36.	Estimated actual homestead tax rate of district to be assessed	lines 34 / line 35	1.9130	36.
37.				37.
38.				38.
39.				39.
40.				40.
41.				41.
42.				42.
43.				43.
44.				44.
45.	Total equalized homestead rate for Craftsbury	lines 34 + 39 + 43	1.9499	45.
46.	Total estimated actual homestead rate for Craftsbury	lines 36 + 40 + 44	1.9130	46.
47.	Equalized non-residential tax rate		1.510	47.
48.	Estimated actual non-residential tax rate	lines 47 / line 35	1.4814	48.

49.	Education spending	line 13	2,633,122	49.
50.	Tech FTE's		4.33	50.
51.	Base education amount for tech FTE's, paid on behalf of district (This is not a local revenue. It reduces the education spending a district is owed.)	line 50 x 9,382 x 87%	35,341	51.
52.	Adjusted education spending due the district from Ed Fund	lines 49 - 51	2,597,781	52.

53.	Amount to raise locally for Act 144	line 9	-	53.
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54.	Prorated income cap percentage for Craftsbury education property tax if eligible	1.80% x 0.00% x 0.00% (lines 31 & 33)	3.48%	54.
55.		"FY14EstUnion", line 20 (%)	-	55.
56.			-	56.
57.		"FY14EstUnion", line 20 (%)	-	57.
58.			-	58.
59.	Estimated income cap percentage for Craftsbury education property tax		3.48%	59.

District: **Craftsbury**  
County: **Orleans**T055  
Orleans SouthwestEnter your choice for  
FY14 base education  
amount. See note at  
bottom of page.Enter your choice for  
estimated homestead base  
rate for FY2014. See note  
at bottom of page.

8,915

0.92

## Expenditures

		FY2011	FY2012	FY2013	FY2014	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,234,586	\$3,274,500	\$3,582,840	\$3,586,482	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	<b>Act 68 locally adopted or warned budget</b>	\$3,234,586	\$3,274,500	\$3,582,840	\$3,586,482	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	<b>Gross Act 68 Budget</b>	\$3,234,586	\$3,274,500	\$3,582,840	\$3,586,482	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.

## Revenues

10.	<b>Local revenues</b> (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$820,399	\$757,203	\$1,022,911	\$996,314	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	NA	NA	12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	<b>Total local revenues</b>	\$820,399	\$757,203	\$1,022,911	\$996,314	14.

15.	<b>Education Spending</b>	\$2,414,187	\$2,517,297	\$2,559,929	\$2,590,168	15.
16.	<b>Equalized Pupils</b> (Act 130 count is by school district)	156.36	153.06	153.08	148.95	16.

17.	<b>Education Spending per Equalized Pupil</b>	\$15,439.93	\$16,446.47	\$16,722.82	\$17,390	17.
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$1,199.16	\$1,924.08	\$1,842.17	\$1,957	18.
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$15.73	\$24.36	\$40.80	\$20	19.
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	minus Estimated costs of new students after census period	NA	-	-	-	22.
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	NA	-	23.
24.	minus Less planning costs for merger of small schools	-	-	-	-	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,549	threshold = \$14,733	threshold = \$14,841	threshold = \$15,456	25.
26.	Per pupil figure used for calculating District Adjustment	\$15,440	\$16,446	\$16,723	\$17,390	26.
27.	<b>District spending adjustment</b> (minimum of 100%) ( $\$17,390 / \$8,915$ )	180.711% based on \$8,544	192.491% based on \$8,544	191.710% based on \$8,723	195.059% based on \$8,915	27.

## Prorating the local tax rate

28.	Anticipated district equalized homestead tax rate to be prorated ( $195.059\% \times \$0.920$ )	\$1.5541 based on \$0.86	\$1.6747 based on \$0.87	\$1.7062 based on \$0.89	\$1.7945 based on \$0.920	28.
29.	Percent of Craftsbury equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%	29.
30.	Portion of district eq homestead rate to be assessed by town ( $100.000\% \times \$1.79$ )	\$1.5541	\$1.6747	\$1.7062	\$1.7945	30.
31.	<b>Common Level of Appraisal (CLA)</b>	82.44%	83.35%	89.50%	96.31%	31.
32.	Portion of actual district homestead rate to be assessed by town ( $\$1.795 / 96.31\%$ )	\$1.8851 based on \$0.860	\$2.0092 based on \$0.87	\$1.9064 based on \$0.89	\$1.8633 based on \$0.92	32.

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33.	Anticipated income cap percent to be prorated ( $195.059\% \times 1.80\%$ )	3.25% based on 1.80%	3.46% based on 1.80%	3.45% based on 1.80%	3.51% based on 1.80%	33.
34.	Portion of district income cap percent applied by State ( $100.000\% \times 3.51\%$ )	3.25% based on 1.80%	3.46% based on 1.80%	3.45% based on 1.80%	3.51% based on 1.80%	34.
35.	Percent of equalized pupils at union 1	-	-	-	-	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount would be \$9,151. That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 1.80%.



**Comparative Data for Cost-Effectiveness, FY2015 Report**  
**16 V.S.A. § 165(a)(2)(K)**

School: Craftsbury Schools  
 S.U.: Orleans Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2013 School Level Data**

Cohort Description: K - 12  
 (11 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
 10 out of 11

	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Rochester School	PK - 12	155	17.30	1.00	8.96	155.00	17.30
	<b>Craftsbury Schools</b>	<b>PK - 12</b>	<b>159</b>	<b>17.65</b>	<b>1.00</b>	<b>9.01</b>	<b>159.00</b>	<b>17.65</b>
<- Larger	Chelsea Elementary High School	PK - 12	185	17.90	1.00	10.34	185.00	17.90
	Cabot School	PK - 12	186	24.03	1.00	7.74	186.00	24.03
	Canaan Schools	PK - 12	202	20.60	1.00	9.81	202.00	20.60
	<b>Averaged SCHOOL cohort data</b>		<b>275.91</b>	<b>27.93</b>	<b>1.46</b>	<b>9.88</b>	<b>189.10</b>	<b>19.14</b>

School District: Craftsbury  
 LEA ID: T055

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to

**FY2012 School District Data**

Cohort Description: K - 12 school district  
 (33 school districts in cohort)

Grades offered in School District      Student FTE enrolled in school district      Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
 32 out of 33

School district data (local, union, or joint district)

Smaller ->	Rochester	K-12	142.37	\$19,188
	<b>Craftsbury</b>	<b>K-12</b>	<b>151.50</b>	<b>\$17,132</b>
<- Larger	Chelsea	K-12	156.38	\$17,263
	Canaan	K-12	182.75	\$14,635
	Concord	PK-12	187.41	\$14,520
	<b>Averaged SCHOOL DISTRICT cohort data</b>		<b>788.42</b>	<b>\$12,922</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2014 School District Data**

		School district tax rate				of prorated member district rates		
		SchIDist	SchIDist	SchIDist	MUN	MUN	MUN	
		Equalized	Education	Equalized	Equalized	Common	Actual	
		Pupils	Spending per	Homestead	Homestead	Level	Homestead	
			Equalized Pupil	Ed tax rate	Ed tax rate	of Appraisal	Ed tax rate	
				Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.	
LEA ID	School District	Grades offered in School District						
T046	Chelsea	K-12	148.60	13,968.53	1.4349	1.4349	96.87%	1.4813
T168	Rochester	K-12	148.80	14,085.30	1.4469	1.4469	104.65%	1.3826
T055	Craftsbury	K-12	148.95	17,389.51	1.7863	1.7863	96.31%	1.8547
T041	Canaan	K-12	179.06	9,922.20	1.0192	1.0192	102.26%	0.9967
T051	Concord	PK-12	190.50	14,678.51	1.5078	1.5078	101.37%	1.4874
T038	Cabot	PK-12	201.69	13,977.89	1.4358	1.4358	94.92%	1.5126

The Legislature has required the Department of Education to provide this information per the following statute:  
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

## **ABSTRACT OF MINUTES TOWN MEETING**

**Article 1.** Moderator- Jeannine Young was nominated, 1 vote was cast.

**Article 2.** Auditors' Report-Motion was approved.

**Article 3.** Town Clerk / Treasurer (3 year Term) Yvette Brown

Select Board member—(3 year term) -Bruce Urie

Collector of Taxes- ( 1 year term) - Yvette Brown

Lister- ( 3 year term) - Anthony Aoissa

Auditor- (1 year term) Ryan Darling

Auditor- (3 year term) - Cheryl Bailey

Town Agent- (1 year term ) - Tom Wells

Grand Juror-( 1 year term) - Katherine Hadden

Cemetery Commission-(5 year term)- Bob Davis

Trustee of Public Funds-(3 year term)-Rita Davis

WWII Memorial Trustees-(3 year term)- Clyde Simmons

**Article 4.** Town Budget: The Art house was granted \$500.00, which brought the total to \$683,416.00 Yes: 136 No: 9 - budget passed

**Article 5.** Fire Dep't budget of \$38,450.00 passed. Yes: 125 No: 10

**Article 6.** A Fire truck was approved for purchase not to exceed \$130,000.00 Yes:120 No:26

**Article 7.** It was a voice vote to allow the fire dept to use the money from the Pumper Hahn Acct of \$7,539.66 to help pay for the new truck

**Article 8.** A voice vote to allow the Fire Dept to sell the 1976 Kenworth Tanker to help pay for the new truck.

**Article 9.** Local Appropriation: A request for the Village Improvement Society was for \$1500.00 not \$1000.00, which made the total \$5000.00. Motion carried.

**Article 10.** To vote the appropriations of \$24,050.00 to the various non profits. Discussion on the East Hill Preschool brought forward they would not be needing the \$3000.00 requested. A lot of discussion followed on the closing of the school. Motion of \$21,050.00 was passed. Yes: 133 No: 12

**Article 11.** A voice vote carried through the Hardwick Area Community Coalition request for \$1000.00.

**Article 12.** Appropriation to Craftsbury Community Care Center of \$10,000.00 Yes: 131 No: 12

**Article 13.** An appropriation of \$29,000 was granted for the Public Library. Yes: 94 No: 7

**Article 14.** Authorize Select Board to draw temporary loan orders in anticipation of taxes; voice vote passed.

**Article 15.** To have taxes collected by Town Treasurer; voice vote passed.

**Article 16.** To have Taxes collected in installments; voice vote passed.

**Article 17.** To see if the town will vote yes to send a message to not allow Tar Sands Oil Transport through Vermont. Voice Vote carried.

**Article 18.** To transact any other business.

Old Home Day on second Saturday in August

Adjourned at 12:05 pm.

## Abstract of Minutes Town School District

Meeting started at 1:00 PM

Article 1. The budget for the School of \$3,586,482.00 was passed.

votes cast:106 Yes: 99 No: 7

Article 2. Motion to Authorize and empower the School Board to  
draw temporary loan orders in anticipation of taxes and state aid: Approved

Article 3. To elect a School Director for a term of 3 years.

Harry Miller was nominated , 1 vote was cast.

Article 4. To elect a School director for a term of 2 years.

Jennifer Marckres was nominated, 1 vote was cast.

Article 5. To allow School Directors to transfer year end fund balance to  
a reserve for use on building maint. and repairs. Motion passed.

Article 6. To transact any other business.

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Meeting adjourned at 1:45 PM

## CRAFTSBURY INFORMATION

Website : [www.townofcraftsbury.com](http://www.townofcraftsbury.com)

### Telephone Numbers:

Craftsbury Dog Warden—Chris Masse.....	586-7794
Craftsbury Fire Dept.....	586-7786
Craftsbury Fire Warden—Wilbur Baraw .....	586-7738
Craftsbury Justices of the Peace:	
Timothy Fritz .....	586-2887
Tony Jones .....	586-2849
David Rowell.....	586-7798
Yvette Brown .....	586-7766
Robert Twiss .....	586-2470
Craftsbury Post Office (Village) .....	586-9650
Craftsbury Post Office (Common).....	586-2209
Craftsbury Public Library .....	586-9683
Craftsbury School (Elementary) .....	586-9671
Craftsbury School (Academy) .....	586-2541
Craftsbury Select board—Susan Houston.....	586-2873
Craftsbury Select board—James Jones.....	586-2292
Craftsbury Select board—Bruce Urie.....	755-6713
Craftsbury Town Clerk's Office .....	586-2823
Craftsbury Town Clerk (Fax) .....	586-2323
Craftsbury Town Garage .....	586-2271
Orleans Southwest Supervisory Union .....	472-6531
<b>Emergency .....</b>	<b>911</b>
<b>Rescue Squad Emergency .....</b>	<b>472-6666</b>
VT Fish & Wildlife Dept .....	802-241-3700
VT Poison Center .....	802-658-3456
VT State Police .....	802-988-4315

Branch Cemetery: Jane Linck	586-9629
E. Craftsbury Cemetery: Barbara Paterson	586-2863
Village Cemetery: Louise Davis	586-2818
Common Cemetery: Phyllis Harrington	586-2532

### Town Clerk's Office

Open Tues– Fri 8:30 AM—4:00 PM

Mailing Address:

P O Box 55

Craftsbury, VT 05826

E-mail: [craftsbury@gmail.com](mailto:craftsbury@gmail.com)

### Craftsbury Public Library Hours:

Tues & Fri : 10:00 AM—8:00 PM

Wed & Sat: 9:00AM—12:00PM

Thursday: 2:00 PM—6:00 PM

Sun: 11:00 AM—1:00 PM

### Craftsbury Post Office:

Window Hours:

Mon.-Fri. 7:30 AM - 4:30 PM

Sat. 7:30AM-10:30AM

Closed (Lunch) 12:00 PM - 1:00 PM

Box mail available by 10:00AM

### Craftsbury Common Post Office:

Window Hours:

Mon.-Fri. 8 AM -10 AM 2:45 PM - 4:45 PM

Sat.8:00 AM-11:00 AM

Box mail available by 10:00AM

### Craftsbury Recycling & Trash

Saturdays 9:00 AM—1:00 PM

#### Trash cost:

45 gallon bag / \$5.00

30 gallon bag / \$3.50

15 gallon bag / \$2.00

#### Recycle cost:

30 gallon bag / .50cents

15 gallon bag / .25cents

### Craftsbury School Board Meetings:

3rd Tuesday of the Month

At Craftsbury Academy 6 PM

(note: date/time may change)

### Craftsbury Select Board Meetings:

1st & 3rd Tuesday of the month

At Craftsbury Town Hall 7 PM

(note: date/time may change)

## Vote Sheets






Craftsbury School District  
Craftsbury Academy  
Craftsbury Common, VT 05827

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